## **IMPACT STATEMENT**

**Legislation title:** \* Authorize a Grant Agreement with LifeWorks NW in an amount not to exceed \$100,000 for Fiscal Year 2016 agency expenses for the New Options for Women program (Ordinance)

| Contact name:         | Veronica L. Nordeen, PPB Fiscal – Grants Analyst |
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| <b>Contact phone:</b> | 503-823-0331                                     |
| Presenter name:       | Sergeant Norm Staples, PPB East Precinct         |

## Purpose of proposed legislation and background information:

This legislation authorizes a Grant Agreement (GRA) with LifeWorks NW (LNW) in order to pay for FY16 program expenses, \$100,000 as directed by Council. The Police Bureau's 2015 JAG grant will fund \$110,000 of the New Options for Women (NOW) personnel expenses addressed in a separate Grant Agreement.

**Financial and budgetary impacts:** The Grant Agreements replace the PTE contract as the appropriate funding instrument in order for LifeWorks to receive FY 2015-16 PPB budgeted funding as directed by Council.

**Community impacts and community involvement:** There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies.

**Indicate who/which groups will be testifying:** Sergeant Norm Staples will be in attendance on behalf of the Police Bureau.

## **Budgetary Impact Worksheet**

## Does this action change appropriations?

**YES**: Please complete the information below.  $\boxtimes$  **NO**: Skip this section

| Fund | Fund<br>Center | Commitment<br>Item | Functional Area | Funded<br>Program | Grant | Sponsored<br>Program | Amount |
|------|----------------|--------------------|-----------------|-------------------|-------|----------------------|--------|
|      |                |                    |                 |                   |       |                      |        |