

IMPACT STATEMENT

Legislation title: * Apply for a grant from the Oregon Military Department Office of Emergency Management for their Emergency Management Performance Grant Program in the amount of \$811,786 for administering an integrated all-hazard emergency management program for the City of Portland. (Ordinance).

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Purpose of proposed legislation and background information:

This ordinance applies for a grant from the Oregon Military Department Office of Emergency Management. Most counties and large cities in Oregon receive emergency management funds through this grant. Grant funds are distributed to qualifying jurisdictions according to an established formula that relies primarily on population; this is not a competitive grant. PBEM has applied for and received this grant every year since 2007. The funds are essential to PBEM's basic operations.

The grant requires a 50% match; the match will come from funds in the adopted FY 16-17 budget. The grant also requires that PBEM submit and follow an annual work plan. This plan is aligned with our adopted strategic plan.

In past years, PBEM applied for an amount approximately equal to what it expected to receive under the state's allocation formula. This year, the state Office of Emergency Management directed applicants to show all qualifying expenses, not just the amount they expected to receive. Therefore, PBEM is showing an application for a much larger amount this year. However, PBEM still expects to receive an amount similar to past years (about \$375,000).

Financial and budgetary impacts:

PBEM anticipated receiving EMPG funds this year.

This grant does not amend the budget or change anticipated expenditures.

Community impacts and community involvement:

This grant supports PBEM's basic operating expenses. The bureau's work improves citywide preparedness and in this way indirectly benefits the entire community. However, the benefits of this grant are not focused on any specific group or neighborhood.

This grant was anticipated in PBEM's budget process and discussed at PBEM's public budget committee meetings.

No public concerns are anticipated.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount