

ORDINANCE No. 187793

*Authorize a contract with Friends of Trees for community tree education, planting, and establishment services in the amount of \$5,882,216. (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Environmental Services (BES) uses green infrastructure, including trees, to manage stormwater sustainably in service of clean rivers, healthy watersheds, and livable, sustainable communities.
2. The City of Portland is committed to increasing and enhancing the urban forest canopy to provide tree benefits more equitably to meet the needs of diverse and traditionally underserved communities, to manage stormwater sustainably, and to protect human health by reducing urban heat island.
3. This legislative item directly supports specific goals and objectives in the following plans Portland Watershed Management Plan, Comprehensive Plan, Central City 2035 Plan, Portland Plan, Climate Action Plan and Climate Change Preparation Strategy, and the Urban Forestry Management Plan through increased canopy coverage within the City.
4. A competitive solicitation (RFP #00000221) was conducted in accordance with Chapter 5.68 of the City Code, and the evaluation committee selected Friends of Trees.
5. Friends of Trees is an established and experienced non-profit organization that builds community in the City by coordinating community tree planting and tree care events who has planted over 30,000 trees in partnership with the City over the past eight years.
6. The established cost is \$5,882,216 for a five-and-a-half year contract with M/W/ESB subcontractor participation of \$70,975 or 1.2% of the total contract amount. The cost estimate level of confidence rating is optimal. Funds from the General Fund and the Sewer System Operating Fund are available in the FY15-16 and FY16-17 Budget, Bureau of Environmental Services, Internal Order #9ESWS15WR002 and are requested from the same funds for the remainder of the contract.

NOW, THEREFORE, the Council directs:

- a. The Commissioner-in-Charge is authorized to execute a contract with Friends of Trees for the purposes described in Section 1, in the amount of \$5,882,216.
- b. The Mayor and Auditor are hereby authorized to draw and deliver warrants chargeable to the General Fund and Sewer System Operating Fund Budget when demand is presented and approved by the proper authority.

Section 2. The Council declares that an emergency exists because the outreach and education work required to deliver the contract must begin as soon as possible. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council,
Commissioner Nick Fish

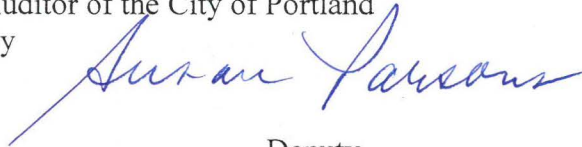
Jennifer Karps
April 27, 2016

9ESWS15WR002

JUN 08 2016

Mary Hull Caballero
Auditor of the City of Portland

By



Deputy

611

Agenda No.
ORDINANCE NO.

187793

Title

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INTRODUCED BY Commissioner/Auditor: Fish	CLERK USE: DATE FILED <u>MAY 31 2016</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Novick	Mary Hull Caballero Auditor of the City of Portland By: <u>Susan Parsons</u> Deputy
BUREAU APPROVAL Bureau: Environmental Services Bureau Head: <u>Michael Jordan</u> <u>S. Jonas Biery JB</u>	ACTION TAKEN:
Prepared by: Jennifer Karpis Date Prepared: April 27, 2016	
Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> <u>EW</u>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <u>EW</u>	
Council Meeting Date 6/8/16	

AGENDA
TIME CERTAIN <input checked="" type="checkbox"/> Start time: <u>10:18 30</u> Total amount of time needed: <u>30 min</u> (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input checked="" type="checkbox"/> Total amount of time needed: <u>see above</u> (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	_____	