

IMPACT STATEMENT

Legislation title: Authorize \$15,171 total in an Intergovernmental Agreement between the Office of Neighborhood Involvement East Portland Action Plan Municipal Partnership Project and Multnomah County School District No. 40 – David Douglas School District for student interpreter training workshops. (Ordinance)

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Purpose of proposed legislation and background information:

East Portland Action Plan (EPAP) is requesting authorization to release recommended Municipal Partnership Project funds to the Multnomah County School District No. 40 – David Douglas School District (DDSD) to be applied to the cost of training and mentoring of DDSD students as interpreters who will provide home visits and involvement encouragement to families.

The fiscal year 2015-16 City budget allocated \$300,000 to be used for EPAP implementation.

At the June 29, 2015 EPAP Operations Committee meeting a FY 2015-16 budget proposal was recommended and approved by full consensus at the July 22, 2015 general EPAP meeting. Included in this budget allocation was at least \$140,000 to be applied toward EPAP Civic Engagement Grants, General Grants, and Municipal Partnership Projects.

The EPAP Municipal Partnership Program (MPP) established the following criteria: The projects happen within the East Portland Neighborhood Office boundaries and predominantly serve residents and businesses within those boundaries; Address at least one East Portland Action Plan strategy or item; Have established support to proceed in partnership with municipal agencies that can take the lead; Be submitted by an established EPAP 'Participating Agreement' (PA) signing member; Budget and project plan is realistic; Effectively addresses any of the EPAP fiscal year 2015 -16 Strategic Priorities; Ability to affect the EPAP value of improved livability; Ability to affect the EPAP value of displacement prevention; Influences the municipal government partner beyond this specific project; and Have additional partnerships and/or matching contributions.

In accordance with the direction and criteria set by the general EPAP in 2014, EPAP Operations approved the above criteria at their September 26, 2014 meeting. East Portland Action Plan activists were re-introduced to the upcoming MPP process at the January 27, 2016, February 24, 2016 and March 23, 2016 general EPAP meetings. MPP applications were released through the EPAP listserv of over 3,000 on March 17, 2016; completed applications were due on April 18, 2016 and project applications were sent to the EPAP listserv for review on April 20, 2016; at the April 27, 2016 EPAP general

meeting 13 minute verbal presentations of each EPAP PA signing member sponsored project were given by the proposing team; EPAP PA signing members were then each given \$46,650 in play money to allocate as they choose (no more money to be allocated than requested per project).

The MPP process received six (6) applications for a total request of \$97,921. With this Intergovernmental Agreement (IGA) request, EPAP through ONI is requesting authorization to enter into an IGA with DDSD to fund \$15,171 to be spent on translation, in accordance with the submitted IGA with Portland Multnomah County School District No. 40 – David Douglas School District (DDSD).

Financial and budgetary impacts:

ONI's budget for FY2015 -16 included \$300,000 in funds for the East Portland Action Plan (EPAP). At least \$193,000.00 of the \$350,000 in funds has been allocated to fund EPAP grants and Municipal Partnership Projects (MPPs). MPPs were originally allocated \$78,000 (due to funding availability, they are now allocated a total of \$86,000), and with this ordinance, we seek to commit \$7,000 to DDSD for document translation as recommended by a committee including parents and un-related students. No new revenue will be generated. This funding does not impact current or future staffing levels. There are no new or modifications to financial agreements.

Community impacts and community involvement:

At the June 29, 2015 EPAP Operations Committee meeting a FY 2015-16 budget proposal including a recommendation for at least \$140,000 to be applied toward EPAP Civic Engagement Grants, General Grants, and Municipal Partnership Projects was unanimously recommended by 11 Operations Committee members reflecting the following participation from the following identity elements: Asian/Pacific Islander; small business; unemployed; underemployed; disabled/differently-abled/physically challenged; low-income; social service provider; community of faith; lesbian; parenting; affordable housing, Native American/Indian, and senior/elder.

The Operations Committee brought the above budget proposal forward to the general EPAP and this was approved by full consensus at the July 22, 2015 general EPAP meeting. The 52 people in attendance at this meeting represented the following identity elements: housing advocate (5); Neighborhood Association (8); health equity and wellness advocate (4); Neighborhood Prosperity Initiative (3); small business (10); Slavic/Russian-speaking (2); transit equity (2); social service provider (4); education/schools (4); low-income/unemployed (8); African American (5); lesbian (1); senior/elder (7); food justice (2); developmentally disabled (2); Iraqi (2); physically disabled/challenged (3); Asian/ Pacific Islander (3); under-employed (4); community of faith (3); City employee (5); environmental justice (2); student (3); Hispanic/Latino/a (5); transportation equity (4); and elected official (2).

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In accordance with the direction and criteria set by the general EPAP in 2014, EPAP Operations approved the above criteria at their September 26, 2014 meeting. East Portland Action Plan activists were re-introduced to the upcoming MPP process at the January 27, 2016, February 24, 2016 and March 23, 2016 general EPAP meetings. MPP applications were released through the EPAP listserv of over 3,000 on March 17, 2016; completed applications were due on April 18, 2016 and project applications were sent to the EPAP listserv for review on April 20, 2016; at the April 27, 2016 EPAP general meeting 13 minute verbal presentations of each EPAP PA signing member sponsored project were given by the proposing team; EPAP PA signing members were then each given \$46,650 in play money to allocate as they choose (no more money to be allocated than requested per project).

The 45 people in attendance at the April 27, 2016 meeting represented the following identity elements: housing advocate (5); Neighborhood Association (6); health equity and wellness advocate (2); Neighborhood Prosperity Initiative (6); small business (5); Slavic/Russian-speaking (1); student/youth (3); transit equity (4); social service provider (5); low-income/unemployed (6); African American/Black (4); lesbian (1); senior/elder (8); food justice (3); physically disabled/challenged (7); Asian/ Pacific Islander (2); under-employed (5); community of faith (1); arts (2); developmentally disabled/challenged (3); City employee (4); lesbian (1); Hispanic/Latino/a (4); environmental justice advocate (1); transportation equity (3); elected official (1); and education/schools (3).

The MPP process received six (6) applications for a total request of \$97,921. With this Intergovernmental Agreement (IGA) request, EPAP through ONI is requesting authorization to enter into an IGA with DDSD to fund \$15,171 to be spent on translation, in accordance with the submitted IGA with Portland Multnomah County School District No. 40 – David Douglas School District (DDSD).

This legislation contributes to East Portland livability and displacement prevention.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount