

ORDINANCE NO. 187788

*Authorize application to the Oregon Department of Transportation and Department of Land Conservation and Development for two Transportation and Growth Management program grants in the amount of up to \$480,000 for transportation planning. (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Oregon Department of Transportation (ODOT) and the Department of Land Conservation and Development (DLCD) are co-sponsoring a Transportation and Growth Management Program (TGM). The program provides resources to help communities to prepare transportation and land use plans to response to pressing transportation, land use and growth management issues.
2. The mission of the TGM program is to support community efforts to expand transportation choices. By linking land use and transportation planning, TGM works with local governments to create vibrant, livable places in which people can walk, bike, take transit or drive where they want to go.
3. The Portland Bureau of Transportation (PBOT) has existing programs aimed at implementing the State Transportation Planning Rule (TPR) and Portland's Transportation System Plan (TSP), to reduce traffic congestion, improve air quality, increase safety, increase multi-modal transportation opportunities, and improve livability and economic vitality for City residents.
4. The Portland Bureau of Transportation (PBOT) has Portland Progress, a 2-Year Work Plan with actions organized around five key themes, closely related to the imperatives identified in our city plans and guiding frameworks.
5. The Portland Bureau of Transportation (PBOT) has identified two grant proposals to help implement the Transportation System Plan and achieve Portland Progress action items under the themes of Building a Future, Effectively Manage City Assets and Shoring up the Foundation.
6. Local match in the amount of \$57,600 (12%) will be provided by funds from General Transportation Revenues in the form of salary, benefits, and materials and services in the FY 2016-17 and FY 2017-18 budgets of the Portland Bureau of Transportation.
7. The City of Portland, Bureau of Transportation will submit the following two grant applications:

- The Pedestrian Master Plan & Needs Assessment will contemporize The City of Portland's Pedestrian Master Plan to adequately offer guidance that supports present and future policy and community needs. This cohesive modal plan will incorporate new policies and best practices into a comprehensive document that will serve to codify city-wide decision making as well as bring up-to-date policies, practices and performance measures that are outlined in recent editions of the Comprehensive Plan, TSP, Portland Plan, and Climate Action Plan. It is also important for setting a framework for system planning and integration across our modal plans as Portland continues to grow. \$240,000
- The 122nd Ave Civic Corridor Conceptual Design Plan will develop a vision and adoption-ready multimodal safety and conceptual design plan to transform 122nd Ave in a manner that supports emerging Comprehensive Plan policy and growing community needs. The plan will address how to increase safety for all, improve pedestrian and bicycle access and support better transit while balancing the needs of freight and other modes. The plan may result in recommended typical cross-sections by segment, key crossing locations and more detailed treatments in the two Centers. \$240,000

Summary table of projects to be submitted for funding:

Project	Cost
Pedestrian Master Plan	\$240,000
122nd Ave Civic Corridor Conceptual Design Plan	\$240,000
Total	\$480,000
State Share	\$422,400
Local Share	\$57,600

NOW, THEREFORE, The Council directs:

- The Commissioner-in-Charge is hereby authorized to make application to the ODOT/DLCD Transportation and Growth Management Program for two grants in the amount of up to \$480,000.
- The Commissioner-in-Charge is authorized to provide such information and assurances as are required for the grant period.
- The OMF Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Commissioner-in-Charge's behalf.


Section 2. The Council declares that an emergency exists because the grant must be accepted no later than June 10, 2016; therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: JUN 08 2016

Commissioner Steve Novick
Prepared by: Grant Morehead
Date Prepared: May 23, 2016

Mary Hull Caballero
AUDITOR OF THE CITY OF PORTLAND

By



Deputy

624

Agenda No. **ORDINANCE NO. 187788**
Title

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INTRODUCED BY Commissioner/Auditor: COMMISSIONER STEVE NOVICK	CLERK USE: DATE FILED <u>MAY 31 2016</u>
COMMISSIONER APPROVAL	Mary Hull Caballero Auditor of the City of Portland By: <u><i>ASusan Parsons</i></u> Deputy ACTION TAKEN:
Mayor—Finance and Administration - Hales	
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs - Saltzman	
Position 4/Safety – Novick <i>ON</i>	
BUREAU APPROVAL	
Bureau: Transportation <i>AMP</i> Policy, Planning and Projects Manager: Art Pearce Director: Leah Treat <i>[Signature]</i>	
Prepared by: Grant Morehead/tick <i>GM</i> Date Prepared: May 23, 2016	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date June 8, 2016	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Novick	4. Novick	<input checked="" type="checkbox"/>	
Hales	Hales	<input type="checkbox"/>	<input type="checkbox"/>