

IMPACT STATEMENT

Legislation title: Amend contract with Elcon Corporation in the amount of \$170,000.00 for construction of the Active Corridor Management project. (Ordinance; amend Contract No. 30004736)

Contact name: Willie Rotich
Contact phone: 503-823-7679
Presenter name: Peter Koonce

Purpose of proposed legislation and background information:

This Ordinance is necessary to pay the contractor since the change Orders and contingency exceed 25% of the original contract amount and the revised Contract amount exceeds \$500,000.00

Financial and budgetary impacts:

- There are no long financial impacts for the City.
- This action does not impact the budget.
- If this legislation is not approved the funds will go back to ODOT.
- There is no change in current revenue
- This legislation does not eliminate or re-classify positions now or in the future.
- This legislation is amending current contract with Elcon.

Community impacts and community involvement:

This project is included in the City's Transportation System Plan (TSP), which has been demonstrated to be in compliance with City's public involvement requirements.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 5-12-16