

IMPACT STATEMENT

Legislation title: * Accept and appropriate a grant agreement between the State of Oregon acting through the Oregon Military Department, Office of Emergency Management (OEM) and the City of Portland (SUBRECIPIENT), for federal disaster relief funding for public assistance, for damages caused by the December 6 – 23, 2015 Severe Winter Storms. (Ordinance).

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Contact phone: 503-823-6863
Presenter name: N/A – will be on Consent Agenda

Purpose of proposed legislation and background information:

Discuss why the legislation is being proposed and any important background information.

- The purpose of this legislation is to accept and appropriate a grant agreement between the State of Oregon acting through the Oregon Military Department, Office of Emergency Management (OEM) and the City of Portland (SUBRECIPIENT), for federal disaster relief funding for public assistance, for damages caused by the December 6 – 23, 2015 Severe Winter Storms.
- There has been no previous Council action directly related to this legislation.
- This legislation does not support or change any specific City policy.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts for the City.** The agreement requires matching funds of 25 percent for any eligible project costs identified.
- **Budget impacts** – This agreement will increase the budget for the bureaus making claims; however, since only 75% of eligible costs will be reimbursed, 25% of eligible costs will have to be provided from the bureaus' general funds.
- **Change in expenses** – At the time of this agreement no final dollar figure has been committed to. Financial commitments will be made as Project Worksheets reported through the Damage Assessment Tool are authorized by state and federal officials.
- **If the expense is a “project estimate”, identify the level of confidence.** The expense was formulated based on actual repairs and best estimates. However, the final determination for reimbursement will be made by state and federal officials.
- **Change in current and future revenues, including dollar amounts and funding sources.** The 25 percent match requirement will be paid for using the bureaus' general funds.
- **Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?** This legislation does not create, eliminate or re-classify any positions now or in the future. For this legislation to get to this point, it required a significant effort on the part of the Principal Grants Management Analyst within the Office of Management and Finance, who is tasked with coordinating the City's response with Oregon Emergency Management (OEM) and the Federal Emergency Management Agency (FEMA), in addition to the work done by the bureaus that experienced damage caused by the Severe Winter Storms.

- **Financial agreements – does the legislation result in a new or modified financial obligation or benefit, including IAs, IGAs, MOUs, grants, contracts or contract amendments.** The new legislation will result in a grant agreement between OEM and the City of Portland.

Community impacts and community involvement:

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed. Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.).** No particular community of people will be directly affected by this legislation.
- **Geographic area, neighborhoods.** Various locations across the City of Portland that suffered damage resulting from the December 6 – 23, 2015 Severe Winter Storms.
- **Businesses (small, large, specific types); institutions; interest-based organizations.** This legislation does not directly affect any businesses.
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland).** This legislation does not directly affect City livability.
- **Summarize significant objections/concerns and support/agreement.** There are no significant objections and/or concerns related to this legislation.
- **Describe how the bureau responded to or incorporated concerns into the proposed legislation.** There were several meetings with state and federal government officials, where bureau representatives involved with the process were informed of the process and were able to ask any questions they had concerning the process.
- **Indicate who/which groups will be testifying (if known).** This legislation will be on the Consent Agenda.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount