

IMPACT STATEMENT

Legislation title: *Authorize a one year lease with Portland Public Schools, for the Portland Bureau of Transportation to lease certain space at 6745 SE 60th Avenue, Portland, Oregon, commonly known as known as the Green Thumb through May 31, 2017.

Contact name: Pauline Goble

Contact phone: (503) 823-6018

Presenter name: Janis McDonald

Purpose of proposed legislation and background information:

Portland Bureau of Transportation ("PBOT")'s Safe Routes to School Bike Safety Program ("Program") works in the 5 school districts across Portland, teaching bike safety education to children in 40 schools. PBOT owns the bikes and they are especially important for teaching kids who do not have a bike or do not have access to a bike.

PDOT would like to lease approximately 3,400 square feet from Portland Public Schools ("PPS") located in certain space at 6745 SE 60th Avenue, Portland, Oregon, and commonly known as the Green Thumb Building.

PDOT currently leases approximately 2,150 square feet from Portland Parks and Recreation ("PP&R") located at 901 NE 21st Ave., with an expiration date of June 30, 2016. PP&R cannot extend the current lease with PDOT, due to their need for replacement space with one of their storage facilities being condemned.

There is no annual increase to the PBOT Safe Routes to School budget with this Portland Public Schools contract. There will be one-time, small capital expenditures to the space, such as locks on the doors and turning on air circulation. Funds are available to cover the new lease agreement and the necessary one time updates.

Financial and budgetary impacts:

There is no annual increase to the PBOT Safe Routes to School budget with this Portland Public Schools contract. There will be one-time, small capital expenditures to the space, such as locks on the doors and turning on air circulation. Funds are available to cover the new lease agreement and the necessary one time updates.

Community impacts and community involvement:

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Impact Statement for Requested Council Action

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount