# **IMPACT STATEMENT**

Legislation title:	Accept bid of Cedar Mill Construction Company for the Matt Dishman Community Center Pool & Spa Repairs Project for \$563,000 (Procurement Report - Bid No. 00000280)
Contact name:	Christine Moody, Chief Procurement Officer
<b>Contact phone:</b>	
Presenter name:	Christine Moody, Chief Procurement Officer

#### Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Matt Dishman Community Center Pool & Spa Repairs project to Cedar Mill Construction Company, LLC. The Matt Dishman Community Center Pool & Spa Repairs Project is one of three pool projects to be constructed using Parks Replacement Bond funds.

The improvements that will be constructed under this contract will resolve many maintenance issues that have been outstanding for several years. The existing spa is leaking a significant amount of water every day. Parks intends to replace the spa with a larger, more energy-efficient version that will resolve the leakage issues and address program and customer needs. Installing new mechanical equipment and new filters will improve the efficiency of both aquatic systems and will provide a safer, more sanitary environment for natatorium users. In addition, resurfacing the pool will extend the useful life of the asset, prevent premature deterioration, and improve swimming conditions for users. The addition of an ADA lift to the spa will provide new accessibility to a popular aquatic facility.

Ordinance No 187667 was approved by City Council on April 6, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Matt Dishman Community Center Pool & Spa Repairs project on behalf of PP&R. The construction cost based on bids received is \$563,000.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

#### Financial and budgetary impacts:

Based on bids received, Portland Parks & Recreation anticipates the construction contract costs to be \$563,000. The original estimate for this project was \$430,000. The primary cause for the difference between the low bid and the Engineer's Estimate is the high demand currently prevailing within the commercial construction market. Building contractors and construction materials are currently in high demand throughout the Pacific Northwest, resulting in a smaller pool of available contractors to bid the project, and higher prices for labor, equipment, and materials. Additionally, this project requires specialty work from a pool contractor, which further limited the bidding pool of available contractors.

Portland Parks and Recreation has the funds to move forward with the project; which are available in the FY 2016/2017 Parks Replacement Bond funds. Additional funds are available under the Parks Major Maintenance funds and System Development Charge Funds.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on April 4, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the recommendation to award the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

## **Budgetary Impact Worksheet**

#### Does this action change appropriations?

**YES**: Please complete the information below. **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount