

PORTLAND WATER BUREAU

WE DELIVER THE BEST WATER IN THE WORLD



WATER RATES FOR FISCAL YEAR 2016-17

May 19, 2016



Budget Overview for Fiscal Year 2016-17

RESOURCES \$237.6 Million



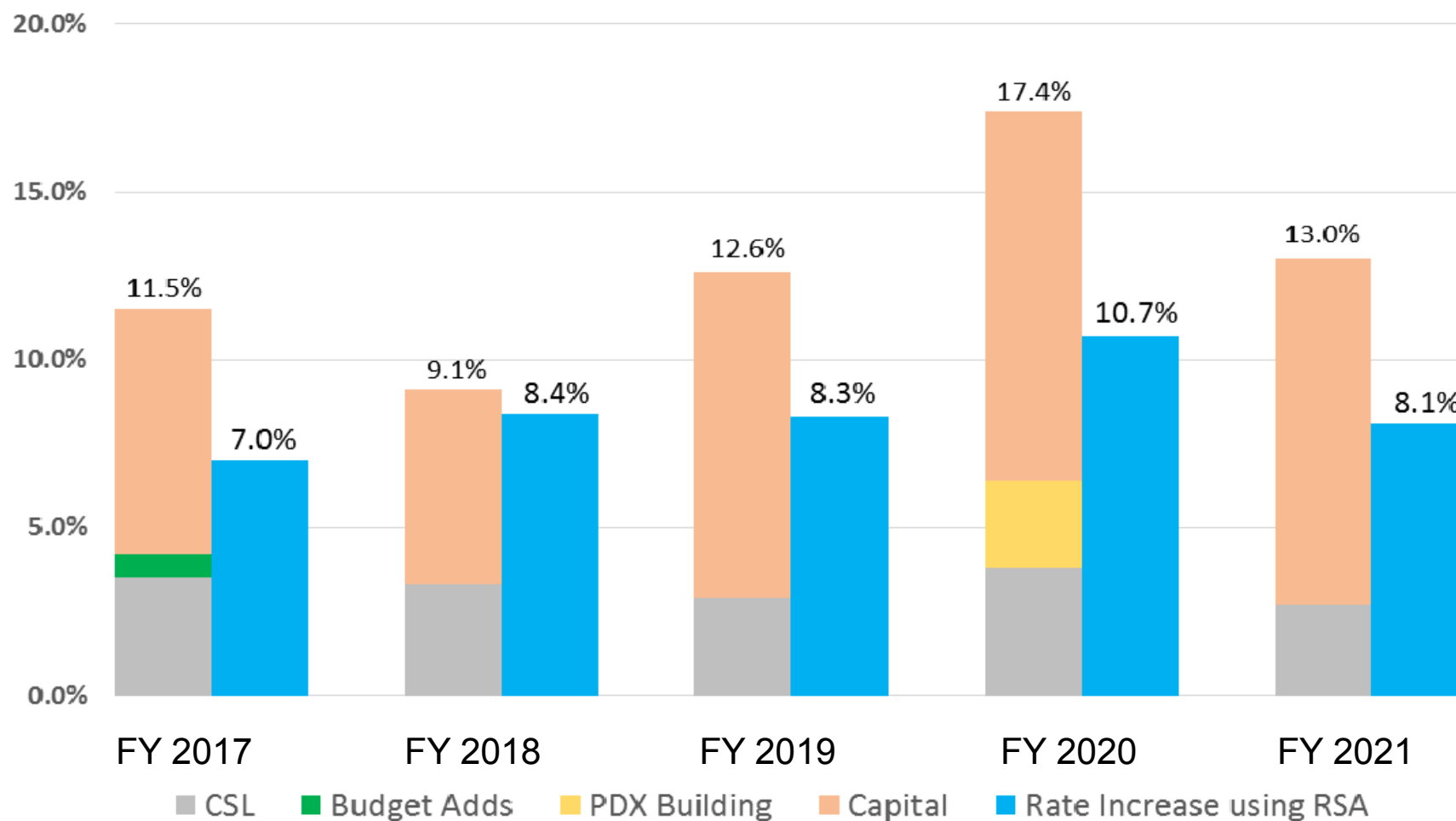
REQUIREMENTS \$237.6 Million



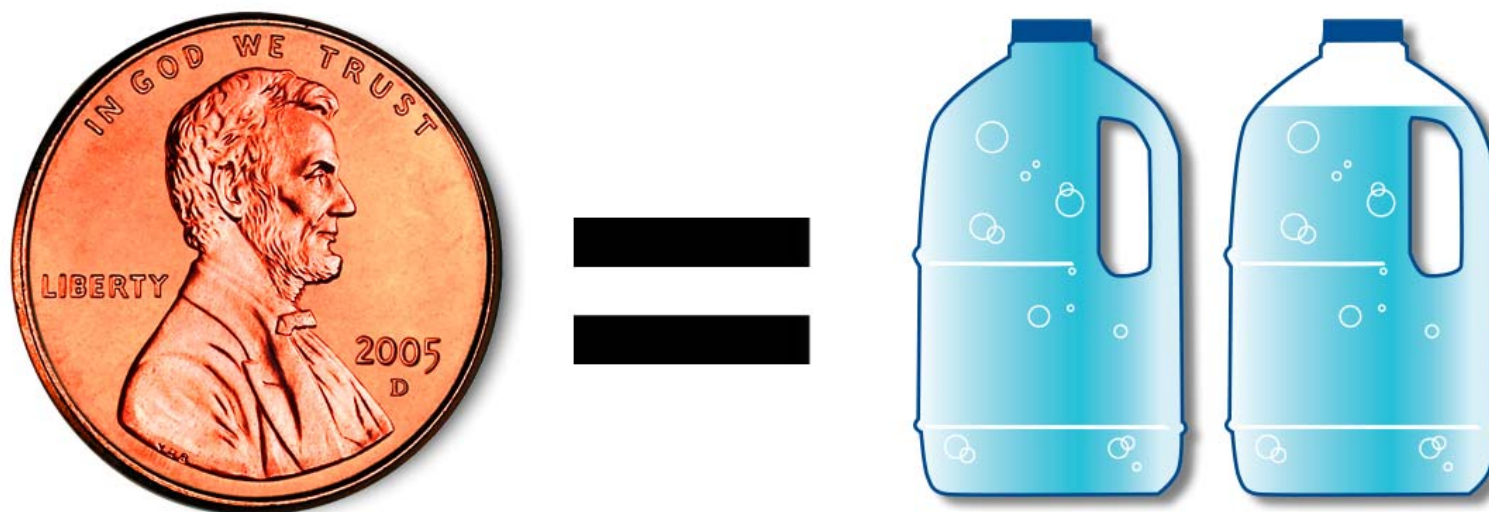
Rate Summary for Fiscal Year 2016–17

- Retail rate increase – 7.0%
- System Development Charges – 2.7% increase
- Fixed fees and charges
 - Charges for services, mains, hydrants, and other development fees

Water Rate Components – 5 Year Forecast



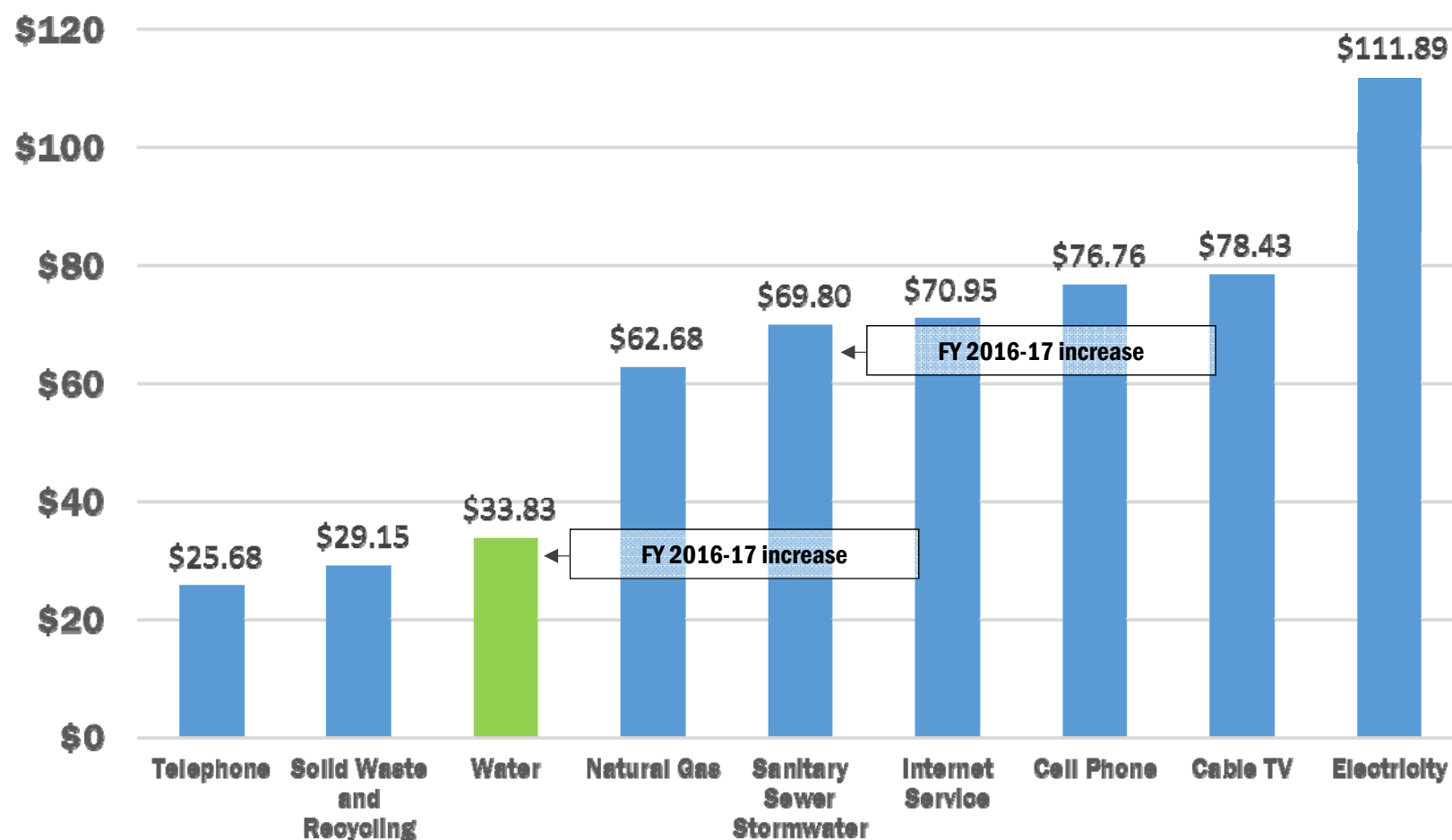
1.8 Gallons of Water for a Penny



How will rate changes affect typical customer bills?

	Typical monthly use (ccf)	FY 2015-16	FY 2016-17	Change
Typical residential customers	5	\$31.61	\$33.83	\$2.22
Qualifying low-income residential customers	5	\$15.81	\$16.93	\$1.12
Medium-sized commercial customers	100	\$429.74	\$459.85	\$30.11

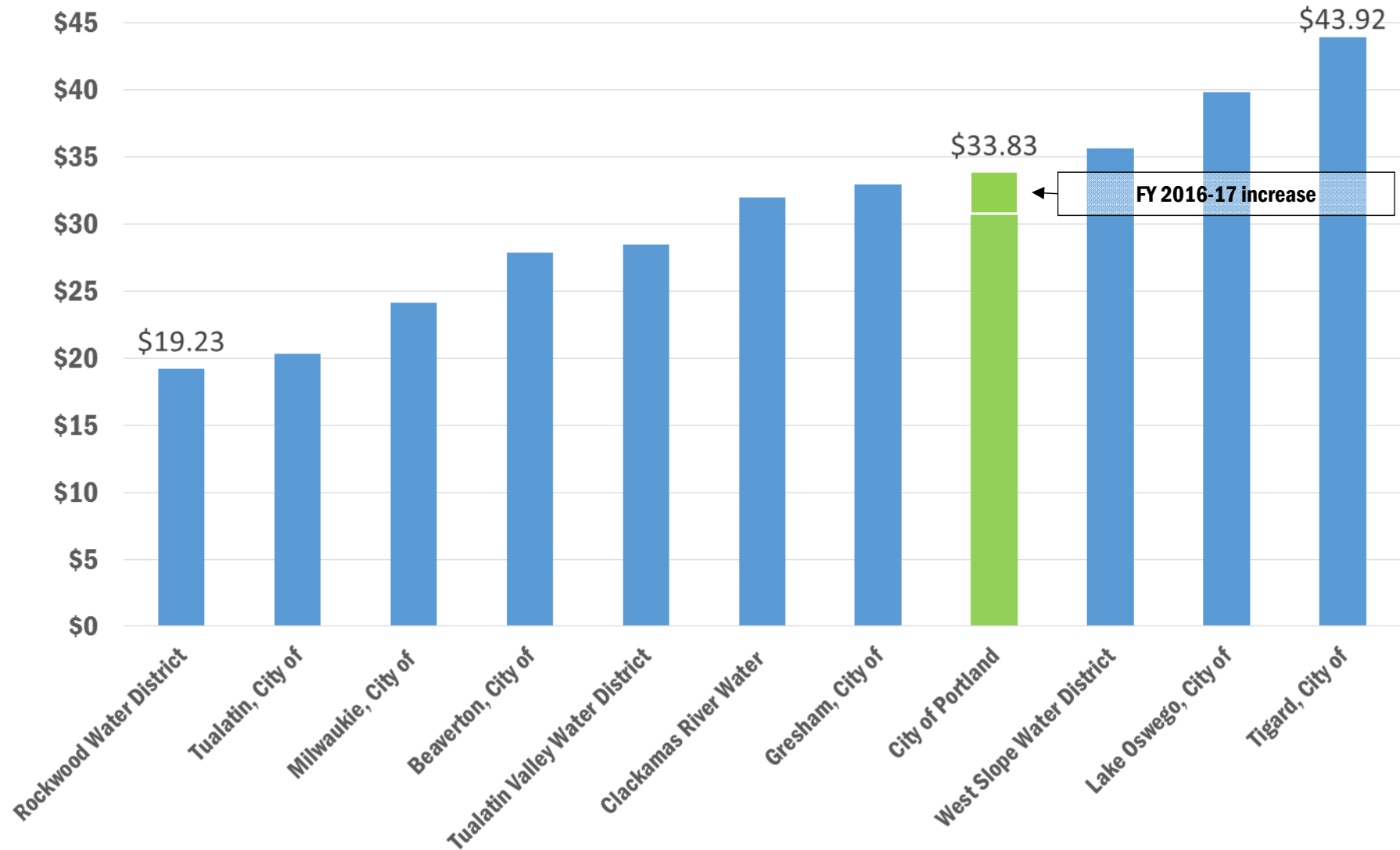
Portland water bills represent only 6% of the typical monthly utility services for residential customers.



Telephone—With calling features such as caller ID, call waiting, voicemail, and unlimited national-wide calling | **Solid Waste & Recycling**—35-gallon cart, bi-weekly outside pickup | **Water**—Typical single family using 5 ccf per month | **Natural Gas**—Average Oregon residential customer using 55 therms per month | **Internet Service**—Download speed at up to 50 MBps including modem | **Sanitary Sewer & Stormwater**—Average single family | **Cell Phone**—Family plan, 2 lines, unlimited talk and text, 300 MB shared data | **Cable TV**—Digital starter with HD receiver equipment | **Electricity**—Average residential customer using 900kWh per month



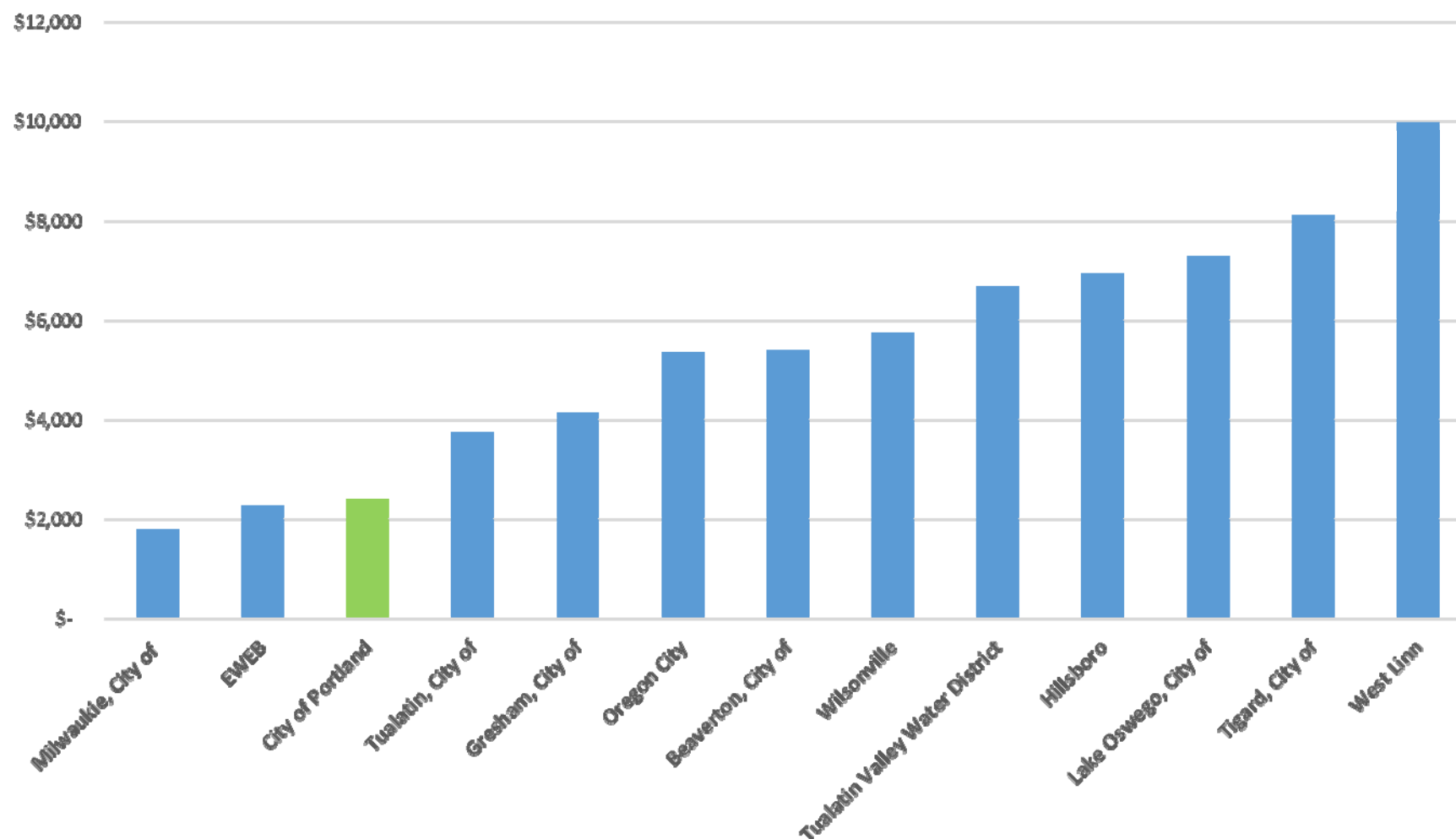
How do Portland's FY 2016-17 water rates compare?



Based on proposed rates to be effective July 1, 2016, if available; otherwise based on current rates.
Water bills are calculated based on 5 ccf usage.

WATER RATES FOR FISCAL YEAR 2016-17

How do Portland's System Development Charges compare?



Proposed rate for Portland effective FY 2016-17. All others based on current rates unless proposed rate available.