

working for clean rivers



SEWER AND STORMWATER RATES FY 2016-17 May 19, 2016



ENVIRONMENTAL SERVICES
CITY OF PORTLAND

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Proposed rates will fund operation and maintenance of the sewer and stormwater systems, protection of surface and groundwater, and restoration and preservation of Portland's watersheds, including:

- Pumping and treatment costs
- Stormwater management and protection of watershed health
- Maintenance and reconstruction of the sewer system
- Response to the City's role in Superfund



Budget Highlights

Maintain current service level.

Total additions of \$2.2 million to the operating budget, including:

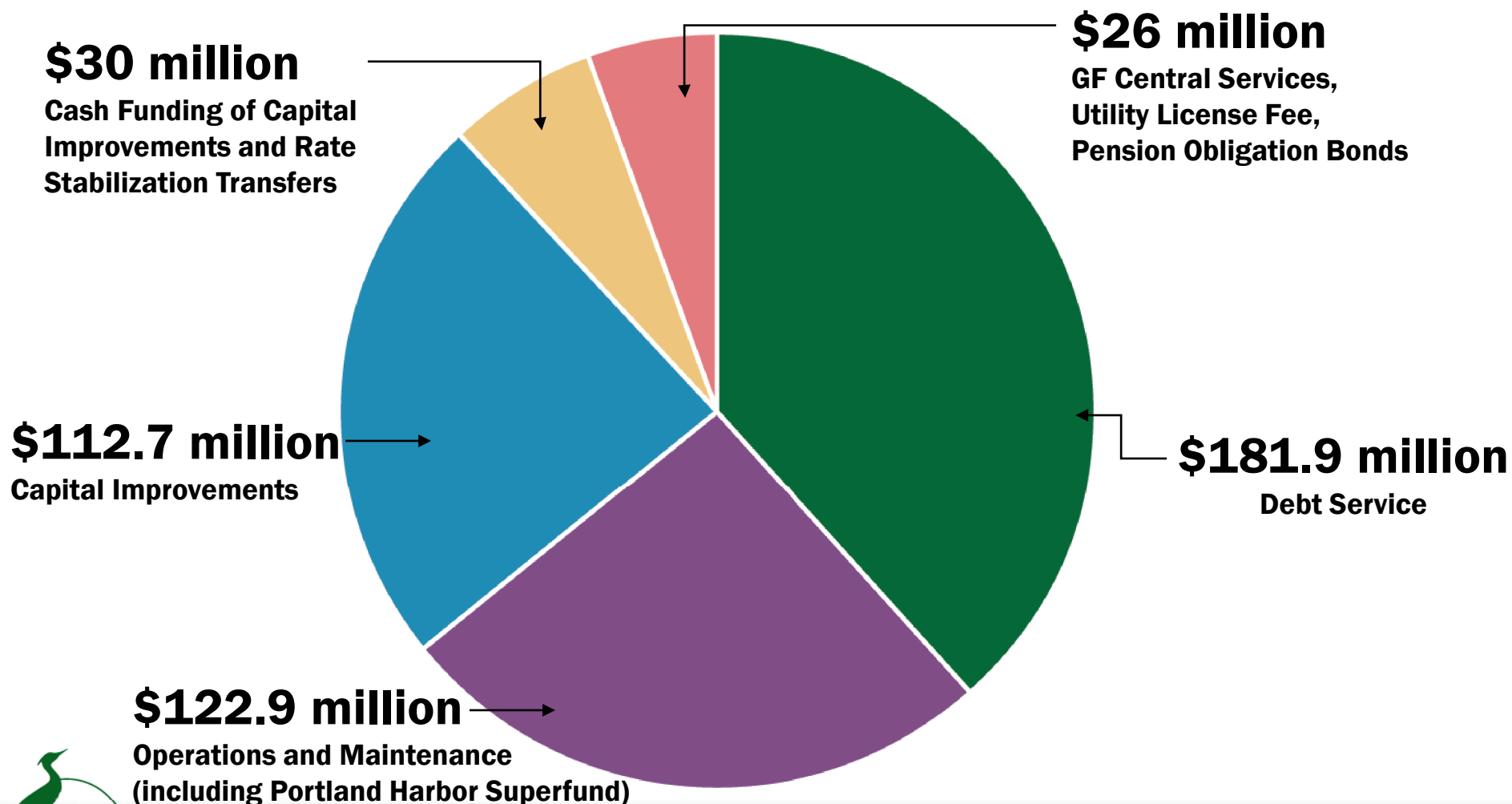
- Condition assessment
- Strategic planning initiatives
- Regulatory and permit compliance
- Support for current levels of service
- Capital Program sustained support
- Emergency Preparedness

Primary focus of capital program remains maintenance and reliability of the system



Environmental Services FY 2016-17

Proposed Budget — \$473.5 million



Residential Rates

Average single family residential monthly sewer and stormwater bill increases by \$2.20 (3.25%), from \$67.60 to \$69.80

- Sanitary sewer costs of \$41.64 per month
- Stormwater management costs of \$27.43 per month
- Portland Harbor Superfund costs of \$0.73 per month

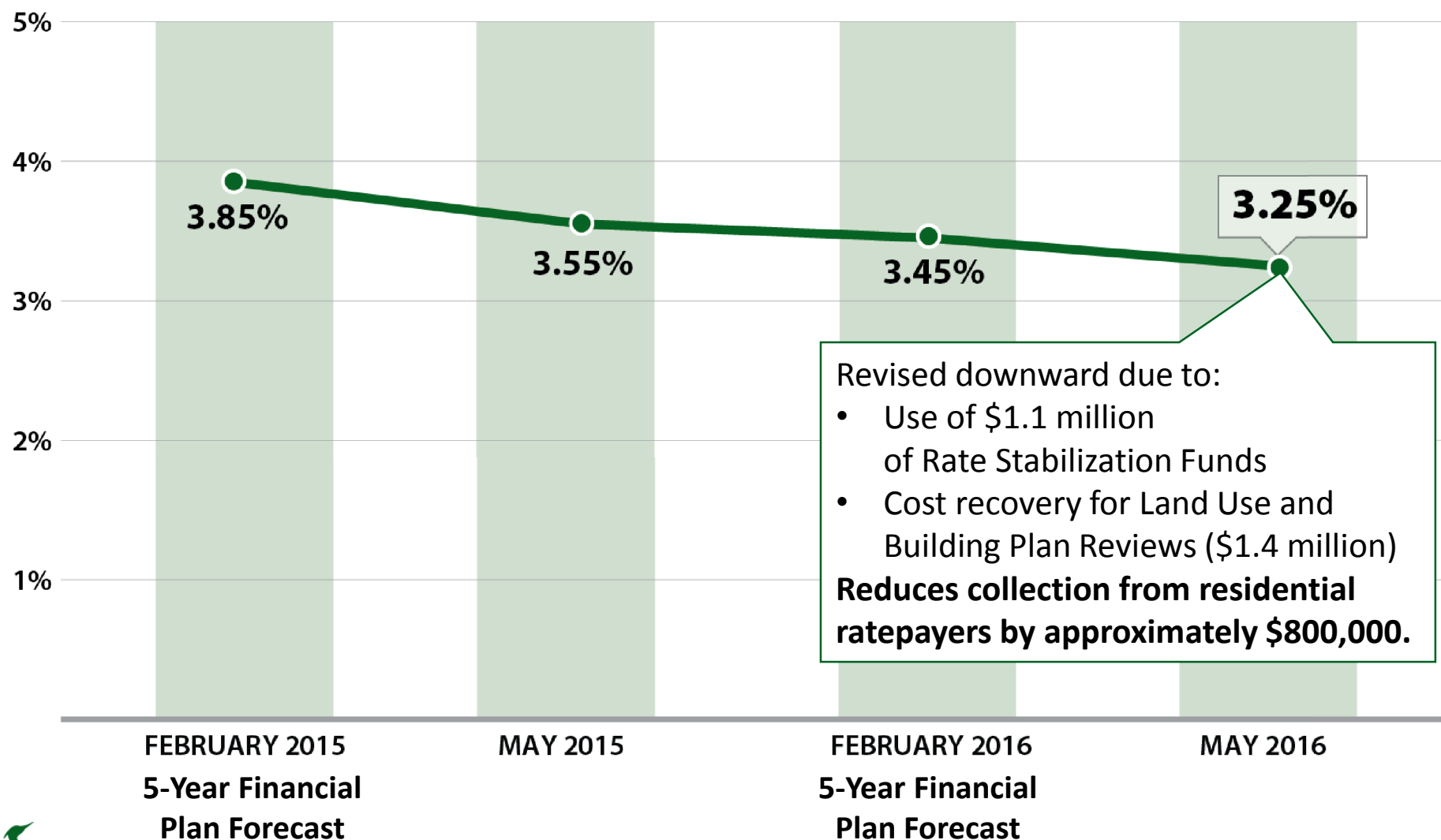


Assistance Programs

- Qualifying low income customers receive a discount of \$30.87 per month
 - Approx. 7,300 on program
- Clean River Rewards Stormwater Discount Program in effect through June 2017
 - 33,369 active contracts with a typical discount of \$8.57 on an average single family monthly residential bill

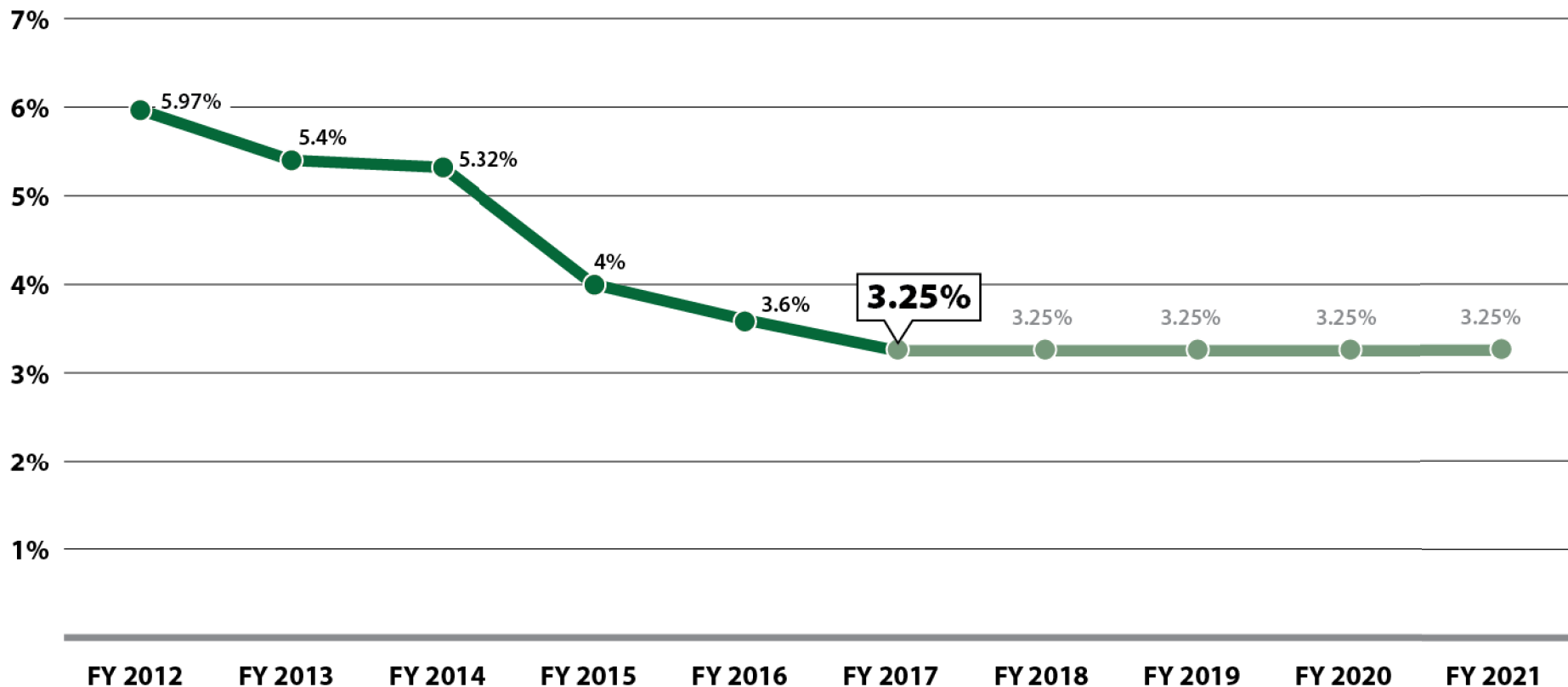


FY 2016-17 Bill Increases vs. Forecasts

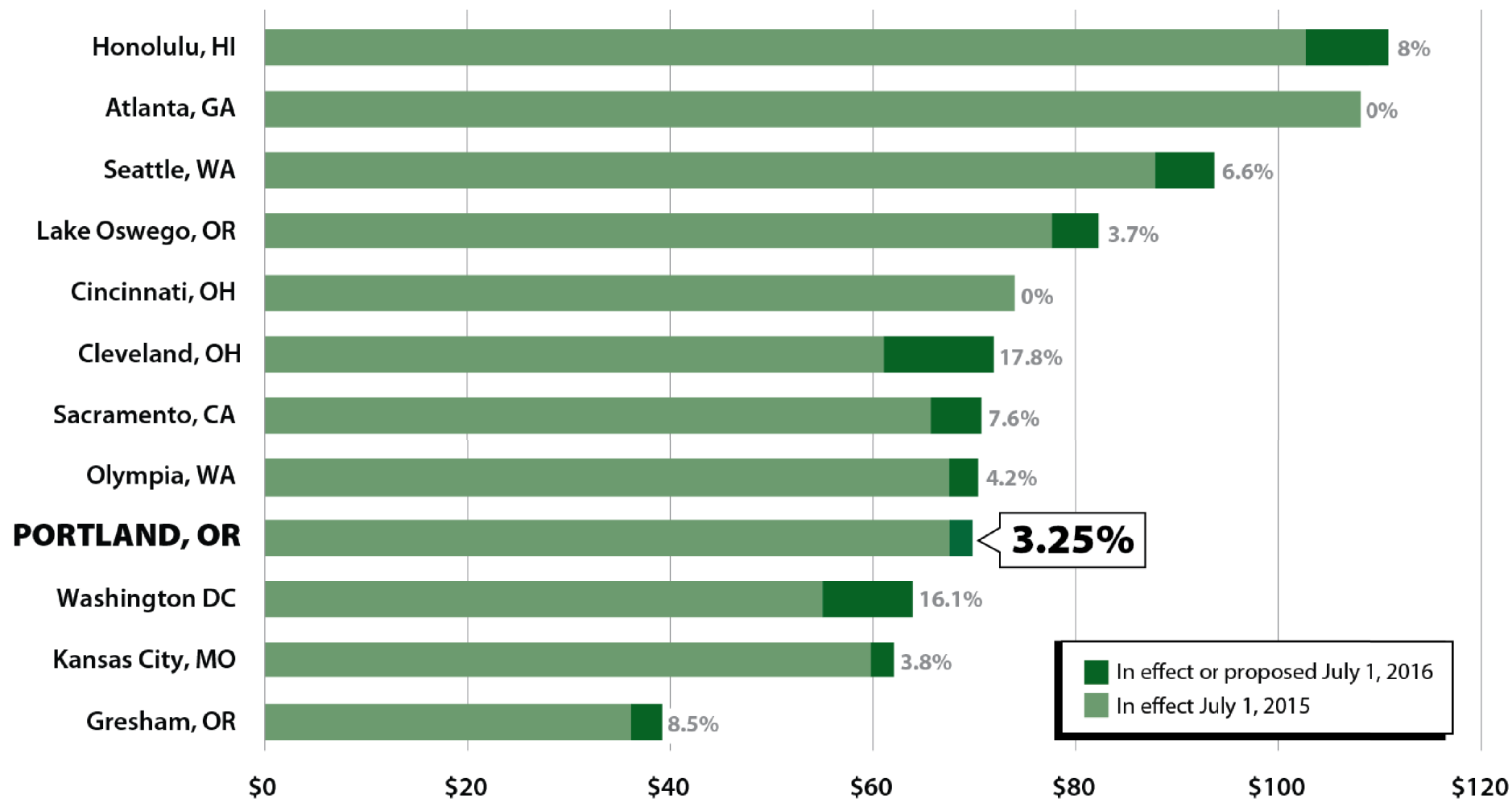


Past and Projected Bill Increases

Percentage Increases in Average Monthly Residential Bills



Monthly Sewer and Stormwater Bills



Typical Single-family Residential Water and Sewer/Stormwater Monthly Bill

