



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Nick Fish, Commissioner ■ Michael Jordan, Director

May 19, 2006

**AMENDMENT
Item 528**

MEMORANDUM

To: Mayor Charlie Hales
Commissioner Amanda Fritz
Commissioner Nick Fish
Commissioner Dan Saltzman
Commissioner Steve Novick

From: Sam Murray, Senior Economist

Subject: Amend Item 528 to correct termination date
Council Agenda May 18, 2016

A clerical oversight has resulted in an erroneous termination date for the suspension development charge waivers for Auxiliary Dwelling Units. The change to 2018 is based upon a directive by Council to extend the ADU moratorium for an additional two years from 2016. The correction to Exhibit A of the rate ordinance puts the termination date at July 31, 2018 as shown below.

*Revise Sewer and Stormwater Rates, Charges and Fees in accordance with the FY 2016-2017 Sewer User Rate Study. (Ordinance)

5a.i. Auxiliary Dwelling Units

Sanitary and stormwater development charges will be suspended for accessory dwelling units (ADU's) until July 31, 2016⁸ provided that an occupancy permit is obtained no later than June 30, 2019.

The remainder of the ordinance language and Exhibit A are correct.

IMPACT STATEMENT

Legislation title: Revise sewer and stormwater rates, charges and fees in accordance with the Fiscal Year 2016-2017 Sewer User Rate Study (Ordinance)

Contact name: Jonas Biery, BES Business Services Manager

Contact phone: (503) 823-7196

Presenter name: Jonas Biery, BES Business Services Manager

Purpose of proposed legislation and background information:

The ordinance establishes rates, charges and fees to generate revenue for FY 2016-2017. The financial impact to single family residential ratepayers is expected to be an increase of \$2.20 in the average monthly bill. The proposed rate ordinance will enable to Bureau to continue collecting and treating wastewater from residences and businesses; managing stormwater in order to prevent erosion, flooding, and water quality problems; operating the combined sewer overflow (CSO) system to prevent sewage overflows into the Willamette River and Columbia Slough; and repairing and replacing failing public sewer lines that cause sewage overflows and basement backups.

Financial and budgetary impacts:

This rate ordinance will generate \$348.0 million in operating revenue to support the Mayor's Proposed budget for the Bureau of Environmental Services for FY 2016-2017. About \$326.9 million of this estimate comprises user fees for sanitary, stormwater and Superfund services.

The rate ordinance does not create costs or expenses to the City.

This legislation does not specifically create or eliminate positions in future years. Future position decisions will be made by the Council within the annual budget process.

Community impacts and community involvement:

The Portland Utility Board (PUB) began meeting on September 1, 2015 and has held public meetings at least monthly thereafter. Among the PUB's responsibilities is acting as the bureau's Budget Advisory Committee, reviewing the bureau's operating and capital programs and budgets, the proposed FY2016-17 budget request, and the financial impact to ratepayers of the proposed budget. Additionally, the bureau has received input throughout the budget and ratemaking process from the Citizens' Utility Board. Should this rate ordinance pass, the average residential monthly bill for sewer and stormwater, for example, will increase by \$2.20 or 3.25%.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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