

2016 PARK SYSTEM DEVELOPMENT CHARGE 20-YEAR CAPITAL PLAN (SUMMARY)

As required by ORS 223.309 Portland Parks and Recreation maintains a list of capacity increasing projects intended to address the need created by growth. These projects are eligible to be funded with Park SDC revenue. The total value of projects summarized below exceeds the potential revenue of \$552 million estimated by the 2015 Park SDC Methodology and the funding from non-SDC revenue targeted for growth projects.

The project list and capital plan is a "living" document that, per ORS 223.309 (2), may be modified at any time. Changes to this list will not affect the SDC rates, unless the Council holds a public hearing and authorizes the changes, as provided in ORS 223.309(2).

TYPES OF PROJECTS THAT INCREASE CAPACITY:

- Land acquisition
- Develop new parks on new land
- Expand existing recreation facilities, trails, play areas, picnic areas, etc
- Increase playability, durability and life of facilities
- Natural area restoration
- Develop and improve parks to withstand more intense and extended use
- Construct new or expand existing community centers, aquatic facilities, and maintenance facilities
- Increase capacity of existing community centers, aquatic facilities, and maintenance facilities

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
Central City	Acquisitions	Central City	Unidentified Central City Acquisitions	100%			\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
		Central City Acquisition Placeholder	Downtown	100%			\$ 1,682,831	\$ 1,682,831	\$ 1,682,831
			Goose Hollow	100%			\$ 3,365,661	\$ 3,365,661	\$ 3,365,661
			Inner Northwest	100%			\$ 6,731,323	\$ 6,731,323	\$ 6,731,323
			Inner Southeast	100%			\$ 10,096,984	\$ 10,096,984	\$ 10,096,984
			Lloyd District	100%			\$ 13,462,646	\$ 13,462,646	\$ 13,462,646
			Northwest Waterfront	100%			\$ 10,096,984	\$ 10,096,984	\$ 10,096,984
			ODOT Half-Blocks	100%			\$ 6,731,323	\$ 6,731,323	\$ 6,731,323
			Old Town / China Town	100%			\$ 3,365,661	\$ 3,365,661	\$ 3,365,661
			University District	100%			\$ 3,365,661	\$ 3,365,661	\$ 3,365,661
			Waterfront	100%			\$ 10,096,984	\$ 10,096,984	\$ 10,096,984
			West End	100%			\$ 3,365,661	\$ 3,365,661	\$ 3,365,661
		City	Central City Park Acq	100%	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000
		ZRZ Yards	ZRZ Yards Park - New park acquisition South Waterfront	100%	\$ -	\$ 6,500,000	\$ -	\$ 6,500,000	\$ 6,500,000
	Acquisitions Total				\$ 7,500,000	\$ 6,500,000	\$ 77,361,722	\$ 91,361,722	\$ 91,361,722
	Buildings/ Pools	Gov Tom McCall Waterfront Park	Salmon Springs Loo (Replacing Hawthorne Restroom)	100%	\$ -	\$ 319,200	\$ -	\$ 319,200	\$ 319,200
		Simon & Helen Director Park	Bird Deterant	100%	\$ -	\$ 46,800	\$ -	\$ 46,800	\$ 46,800
		Washington Monroe Property	Design and Development	100%	\$ -	\$ 48,018,959	\$ -	\$ 48,018,959	\$ 48,018,959
	Buildings/ Pools Total				\$ -	\$ 48,384,959	\$ -	\$ 48,384,959	\$ 48,384,959
	Developed Park	Centennial Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Central City	Unidentified Capacity Increasing Improvements in Existing Parks	100%			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
			Unidentified Central City Development Projects	100%			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
		Central City - Downtown Area	New Park Development	100%			\$ 1,856,134	\$ 1,856,134	\$ 1,856,134
		Central City - Goose Hollow Area	New Park Development	100%			\$ 3,712,268	\$ 3,712,268	\$ 3,712,268
		Central City - Inner Northwest	New Park Development	100%			\$ 7,424,536	\$ 7,424,536	\$ 7,424,536
		Central City - Inner Southeast Area	New Park Development	100%			\$ 11,136,804	\$ 11,136,804	\$ 11,136,804
		Central City - Lloyd District	New Park Development	100%			\$ 14,849,072	\$ 14,849,072	\$ 14,849,072
		Central City - Northwest Waterfront	New Park Development	100%			\$ 11,136,804	\$ 11,136,804	\$ 11,136,804
		Central City - ODOT Half-Blocks	New Park Development	100%			\$ 7,424,536	\$ 7,424,536	\$ 7,424,536
		Central City - Old Town / China Town	New Park Development	100%			\$ 3,712,268	\$ 3,712,268	\$ 3,712,268
		Central City - Rose Quarter / Coliseum	New Park Development	100%			\$ 11,136,804	\$ 11,136,804	\$ 11,136,804
		Central City - Ross Island Bridge Park	New Park Development	100%			\$ 11,136,804	\$ 11,136,804	\$ 11,136,804
		Central City - University District	New Park Development	100%			\$ 3,712,268	\$ 3,712,268	\$ 3,712,268
		Central City - Waterfront Area	New Park Development	100%			\$ 11,136,804	\$ 11,136,804	\$ 11,136,804
		Central City - West End Area	New Park Development	100%			\$ 3,712,268	\$ 3,712,268	\$ 3,712,268
		City	Central City Park Development	100%	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000
		Con-Way Property	Slabtown Park Development	100%	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
		Gov Tom McCall Waterfront Park	Bowl to Hawthorne Bridge	100%	\$ -	\$ 2,700,000	\$ -	\$ 2,700,000	\$ 2,700,000
			Burnside Bridge to Steel Bridge	100%	\$ -	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000
			Hawthorne Bridge to Salmon Street Springs	50%	\$ -	\$ 4,200,000	\$ -	\$ 4,200,000	\$ 2,100,000

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
			Morrison Bridge to SW Ash; the Meadow	100%	\$ -	\$ 7,200,000	\$ -	\$ 7,200,000	\$ 7,200,000
			Salmon Street Springs to Morrison Bridge; Waterfront Plaza	50%	\$ -	\$ 11,250,000	\$ -	\$ 11,250,000	\$ 5,625,000
		Lan Su Chinese Garden	Lighting, security and event improvements	100%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
			Park General Upgrades - Contribution towards Friends Group project	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Non-Central City	Unidentified Non-Central City Development	100%			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
		North Park Blocks	Installation New Fencing	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			North Park Block Park Development (northern most 1 acre parking lot)	100%	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000
		O Bryant Square	Renovate Square	50%	\$ -	\$ 10,100,220	\$ -	\$ 10,100,220	\$ 5,050,110
		Simon & Helen Director Park	Director Electrical Capacity Upgrade	50%	\$ -	\$ 64,312	\$ -	\$ 64,312	\$ 32,156
		The Fields	Build new River District Park	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			The Fields (River District Neighborhood Pk)	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		ZRZ Yards	ZRZ Yards Park - New park development South Waterfront	100%	\$ -	\$ 6,500,000	\$ -	\$ 6,500,000	\$ 6,500,000
		Developed Park Total			\$ 7,500,000	\$ 59,664,532	\$ 109,578,898	\$ 176,743,430	\$ 163,936,164
	Recreation Features	Gov Tom McCall Waterfront Park	Ankeny Dock Replacement	50%	\$ -	\$ 775,000	\$ -	\$ 775,000	\$ 387,500
		Inner Southeast	Willamette River Access	100%			\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
		North Park Blocks	Expand and replace playground equipment	100%	\$ 954,058	\$ -	\$ -	\$ 954,058	\$ 954,058
		Portland Tennis Center	Portland Tennis Center - Expand tennis facility	50%	\$ -	\$ 3,309,000	\$ -	\$ 3,309,000	\$ 1,654,500
			PTC AIR Structure	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		South Waterfront Greenway Central District	SW Greenway Dock	100%	\$ -	\$ 1,170,000	\$ -	\$ 1,170,000	\$ 1,170,000
		Swan Island Boat Ramp	Swan Island Boat Ramp and Dock Repairs	100%	\$ -	\$ 767,970	\$ -	\$ 767,970	\$ 767,970
		Washington Monroe Property	Washington Mornroe Community Garden Development	100%	\$ -	\$ 64,800	\$ -	\$ 64,800	\$ 64,800
		Recreation Features Total			\$ 954,058	\$ 6,086,770	\$ 3,500,000	\$ 10,540,828	\$ 8,498,828
	Utilities, Roads, Trails	South Waterfront Greenway Central District	Construct the central district section of S Waterfront Greenway - Gibbs to Lane	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		South Waterfront Greenway North District	SOWA - Marquam Bridge to Gibbs St. North stretch of central district.	100%	\$ -	\$ 11,725,000	\$ -	\$ 11,725,000	\$ 11,725,000
		South Waterfront Greenway South District	SOWA - Lane St to River Forum segment - south stretch of central district.	100%	\$ -	\$ 7,303,500	\$ -	\$ 7,303,500	\$ 7,303,500
		Willamette Greenway - S Shoreline (Portland to Lake Os)	Willamette Shoreline Trail; #02 in Reg Trail Strategy	100%	\$ -	\$ 99,999	\$ -	\$ 99,999	\$ 99,999
		Willamette Greenway Trail	Downtown and South Waterfront Plan	100%	\$ 51,350			\$ 51,350	\$ 51,350
		Utilities, Roads, Trails Total			\$ 51,350	\$ 19,128,499	\$ -	\$ 19,179,849	\$ 19,179,849
	Central City Total				\$ 16,005,408	\$ 139,764,760	\$ 190,440,619	\$ 346,210,787	\$ 331,361,521
Non Central City	Acquisitions	Central City Acquisition Placeholder	Rose Quarter / Coliseum	100%			\$ 10,096,984	\$ 10,096,984	\$ 10,096,984
		City	Metro Bond NA Acquisition	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Non Central City Park Acq	100%	\$ 6,425,000	\$ -	\$ -	\$ 6,425,000	\$ 6,425,000
		Gateway Green	Gateway Green Acq	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Site stablization	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Natural Area Land Acquisition Placeholder	Buttes Natural Area Acquisition	100%			\$ 9,822,159	\$ 9,822,159	\$ 9,822,159
			Columbia Slough Watershed Area Acquisition	100%			\$ 3,928,864	\$ 3,928,864	\$ 3,928,864
			Fanno Creek Watershed Area Acquisition	100%			\$ 654,811	\$ 654,811	\$ 654,811
			Johnson Creek Watershed Area Acquisition	100%			\$ 1,767,989	\$ 1,767,989	\$ 1,767,989
			Tryon Creek Watershed Area Acquisition	100%			\$ 3,928,864	\$ 3,928,864	\$ 3,928,864
			Willamette River Watershed Area Acquisition	100%			\$ 6,548,106	\$ 6,548,106	\$ 6,548,106
		Non Central City Acquisition Placeholder	Acquire Community Garden Land - East	100%			\$ 540,762	\$ 540,762	\$ 540,762
			Acquire Community Garden Land - North	100%			\$ 540,762	\$ 540,762	\$ 540,762
			Acquire community garden land - Southeast	100%			\$ 540,762	\$ 540,762	\$ 540,762
			Acquire communitiy garden land - Southwest	100%			\$ 540,762	\$ 540,762	\$ 540,762
			Brooklyn / Hosford-Abernethy	100%			\$ 2,703,809	\$ 2,703,809	\$ 2,703,809
			Centennial Area	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Cherry Park Expansion	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Community Garden Land - Northwest	100%			\$ 540,762	\$ 540,762	\$ 540,762
			Community Garden land - Notheast	100%			\$ 540,762	\$ 540,762	\$ 540,762
			East of Forest Park	100%			\$ 5,407,619	\$ 5,407,619	\$ 5,407,619
			Gateway - South Hazelwood Area	100%			\$ 901,270	\$ 901,270	\$ 901,270
			Hayden Island / East	100%			\$ 901,270	\$ 901,270	\$ 901,270
			Hayden Island / West	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Hillsdale	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Humboldt	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Interstate Corridor Area	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Leach Garden Expansion	100%			\$ 650,000	\$ 650,000	\$ 650,000
			Linnton	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
			Madison South	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Northwest / Watefront	100%			\$ 20,193,969	\$ 20,193,969	\$ 20,193,969
			Powellhurst-Gilbert Area	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			South Tabor	100%			\$ 2,253,175	\$ 2,253,175	\$ 2,253,175
			Southwest	100%			\$ 4,506,349	\$ 4,506,349	\$ 4,506,349
			St. Johns Area	100%			\$ 1,802,540	\$ 1,802,540	\$ 1,802,540
			Sumner	100%			\$ 3,154,444	\$ 3,154,444	\$ 3,154,444
			Williams/Vancouver - North	100%			\$ 450,635	\$ 450,635	\$ 450,635
			Williams/Vancouver - South	100%			\$ 901,270	\$ 901,270	\$ 901,270
		Non-Central City	Unidentified Non-Central City Acquisitions	100%			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
		Open Meadow	Site stablization	100%	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
		Trail Acquisition Placeholder	Acquire Trail Land	100%			\$ 2,114,238	\$ 2,114,238	\$ 2,114,238
	Acquisitions Total				\$ 6,475,000	\$ -	\$ 104,155,793	\$ 110,630,793	\$ 110,630,793
	Administration	Citywide	New Community Garden Center	100%			\$ 950,000	\$ 950,000	\$ 950,000
		Delta Park Urban Forestry	Urban Forestry Headquarters	100%			\$ 2,398,327	\$ 2,398,327	\$ 2,398,327
	Administration Total						\$ 3,348,327	\$ 3,348,327	\$ 3,348,327
	Buildings/ Pools	Central City / Northwest	Build New Central City / NW CC & Aquatics Facility	100%	\$ -	\$ 62,688,000	\$ -	\$ 62,688,000	\$ 62,688,000
		Charles Jordan Community Center	Expand facility; Develop strategy	100%	\$ -	\$ 16,200,000	\$ -	\$ 16,200,000	\$ 16,200,000
		City	Develop a Community Gardens Center	50%	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 450,000
		Colonel Summers Park	Colonel Summers Park Loo	100%	\$ 810,765	\$ -	\$ -	\$ 810,765	\$ 810,765
			Decorative fencing addition	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Columbia Pool	Columbia Play Features	100%	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000
		Community Music Center	CMC Auditorium – Upgrade and sound bleed-through mitigation	100%	\$ -	\$ 151,875	\$ -	\$ 151,875	\$ 151,875
		Couch Park	Couch Park Loo	100%	\$ 346,433	\$ -	\$ -	\$ 346,433	\$ 346,433
		Creston Park	Pool Expansion & Play Features	100%	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000
		East Delta Park	Additional Improvements; concessions, bleachers, restroom, security	50%	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ 450,000
			Delta Park Indoor Soccer Facility	100%	\$ -	\$ 7,500,000	\$ -	\$ 7,500,000	\$ 7,500,000
			Urban Forestry Maintenance Facility	50%	\$ 1,808,804	\$ -	\$ -	\$ 1,808,804	\$ 904,402
		East Portland Community Center & Pool	Fitness center expansion	100%	\$ -	\$ 1,469,800	\$ -	\$ 1,469,800	\$ 1,469,800
		Ed Benedict Park	Ed Benedict Park Loo	100%	\$ 633,800	\$ -	\$ -	\$ 633,800	\$ 633,800
		Gabriel Park	New crew headquarters	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Pollinator Meadow and Gathering Space	100%	\$ -	\$ 151,375	\$ -	\$ 151,375	\$ 151,375
		Glenwood Park	Glenwood Park Loo	50%	\$ 332,136	\$ -	\$ -	\$ 332,136	\$ 166,068
		Grant Pool	Pool Expansion & Play Features	100%	\$ -	\$ 6,300,000	\$ -	\$ 6,300,000	\$ 6,300,000
		Hoyt Arboretum	Interpretive Center	100%	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
		Knott Park	Add restrooms	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Maint Facility - Mt Tabor Yard	Mt Tabor Phase #1	50%	\$ -	\$ 11,896,101	\$ -	\$ 11,896,101	\$ 5,948,051
			Mt Tabor Phase #2	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Mt Tabor Phase #3	50%	\$ -	\$ 8,385,369	\$ -	\$ 8,385,369	\$ 4,192,685
			Mt Tabor Phase #4	50%	\$ -	\$ 8,862,906	\$ -	\$ 8,862,906	\$ 4,431,453
			Mt Tabor Phase #5	50%	\$ -	\$ 6,843,889	\$ -	\$ 6,843,889	\$ 3,421,945
		Matt Dishman Community Center & Pool	Expansion or modifications; Develop strategy	100%	\$ -	\$ 6,300,000	\$ -	\$ 6,300,000	\$ 6,300,000
			Matt Dishman Pool Replaster	10%	\$ 439,265	\$ -	\$ -	\$ 439,265	\$ 43,927
		Montavilla Community Center & Pool	Rebuild or Major Renovation	50%	\$ -	\$ 30,000,000	\$ -	\$ 30,000,000	\$ 15,000,000
		Montavilla Park	Pool Expansion & Play Feature	100%	\$ -	\$ 3,600,000	\$ -	\$ 3,600,000	\$ 3,600,000
		Mt Tabor Park	Existing Picnic Shelter Improvements	50%	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ 18,000
			New Picnic / Interpretive Shelter	100%	\$ -	\$ -	\$ 270,000	\$ 270,000	\$ 270,000
		Multnomah Arts Center	Dance studio and performance space improvements	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			General Improvements - Phase 2 (newer buidlings)	50%	\$ -	\$ 5,815,000	\$ -	\$ 5,815,000	\$ 2,907,500
			Improvements to hallway lighting	50%	\$ -	\$ -	\$ 70,950	\$ 70,950	\$ 35,475
			Performing Arts Facility	50%	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 550,000
		NE Portland Cully Neighborhood	NE Portland CC & Aquatics Facility	100%	\$ -	\$ 54,000,000	\$ -	\$ 54,000,000	\$ 54,000,000
		Oaks Bottom Wildlife Refuge	Oaks Bottom Restroom Addition	100%	\$ -	\$ -	\$ 262,500	\$ 262,500	\$ 262,500
		Outer East	Outer East CC & Aquatics Facility	100%	\$ -	\$ 62,688,000	\$ -	\$ 62,688,000	\$ 62,688,000
		Parklane Park	Outdoor Aquatic Facility	100%	\$ -	\$ 15,875,000	\$ -	\$ 15,875,000	\$ 15,875,000
			Parklane Park Loo (goes with P10476)	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Parklane Park Loo (goes with P30110)	100%	\$ 339,769	\$ -	\$ -	\$ 339,769	\$ 339,769
		Peninsula Park Community Center & Pool	Pool Renovation	100%	\$ 500,000	\$ 6,700,000	\$ -	\$ 13,900,000	\$ 13,900,000

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
		Pier Park	Pool Relocation and Expansion	100%	\$ -	\$ 16,200,000	\$ -	\$ 16,200,000	\$ 16,200,000
		Southwest Community Center & Pool	Fitness center expansion	100%	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 1,600,000
		St Johns Community Center	Addition of gym and game room	100%	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000	\$ 9,000,000
		Ventura Park	Ventura Park Loo (goes with P10477)	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Ventura Park Loo (goes with P30115)	100%	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 350,000
		Washington Park - International Rose Test Garden	Add new food concession building	100%	\$ -	\$ -	\$ 501,760	\$ 501,760	\$ 501,760
			Expand gift shop	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Westmoreland Park	Restroom/ Shelter /Interpretive Area	50%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ 45,000
			Restroom/maintenance facility	100%	\$ -	\$ 477,000	\$ -	\$ 477,000	\$ 477,000
		Wilkes Park	Wilkes Park Loo (goes with P10479)	100%	\$ 22,350	\$ -	\$ -	\$ 22,350	\$ 22,350
			Wilkes Park Loo (goes with P30116)	100%	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000
	Buildings/ Pools Total				\$ 5,883,322	\$ 351,430,315	\$ 2,005,210	\$ 366,018,847	\$ 327,102,931
	Developed Park	Albert Kelly Park	New Pathways, Curb Cuts	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Argay Park	E205 Argay Park Amenities	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Ash Creek Natural Area	Master Plan Implementation	100%	\$ -	\$ 237,278	\$ -	\$ 237,278	\$ 237,278
		Beech Property	Beech Park - Phase 1 Development	100%	\$ 8,950,000	\$ -	\$ -	\$ 8,950,000	\$ 8,950,000
			Beech Park - Phase 2 Development	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Brooklyn / Hosford-Abernethy Area	New Park Development	100%			\$ 2,237,294	\$ 2,237,294	\$ 2,237,294
		Cathedral Park	Cathedral Park: Lower Park	50%	\$ -	\$ 607,460	\$ -	\$ 607,460	\$ 303,730
			Cathedral Park: Middle Park	50%	\$ -	\$ 1,225,601	\$ -	\$ 1,225,601	\$ 612,801
			Cathedral Park: Upland Habitat	50%	\$ -	\$ 225,314	\$ -	\$ 225,314	\$ 112,657
			Cathedral Park: Upper Park	50%	\$ -	\$ 1,707,830	\$ -	\$ 1,707,830	\$ 853,915
			Cathedral Park: Waterfront	50%	\$ -	\$ 1,879,748	\$ -	\$ 1,879,748	\$ 939,874
		Chimney Park	Develop Property	100%			\$ 3,600,000	\$ 3,600,000	\$ 3,600,000
		City	Non Central City Park Development	100%	\$ 12,926,000	\$ -	\$ -	\$ 12,926,000	\$ 12,926,000
		Clatsop Butte Park	Clatsop Butte Park - Phase 1 Master Plan Implementation	100%	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000
			Clatsop Butte Park - Phase 2 Master Plan Implementation	100%	\$ -	\$ 5,745,000	\$ -	\$ 5,745,000	\$ 5,745,000
		Columbia Childrens Arboretum	CCA East Recreation Zone Development - East Zone	100%	\$ 1,000,000	\$ 586,000	\$ -	\$ 1,586,000	\$ 1,586,000
			CCA West Recreation Zone Development - West Zone	100%	\$ -	\$ 2,033,000	\$ -	\$ 2,033,000	\$ 2,033,000
		Couch Park	Improvements at West Side Plaza	50%	\$ -	\$ 781,000	\$ -	\$ 781,000	\$ 390,500
		Dawson Park	Dawson Park - URA	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Dickinson Park	Master Plan Implementation	100%	\$ -	\$ 2,327,034	\$ -	\$ 2,327,034	\$ 2,327,034
		Eagle Point	Develop Viewpoint	100%			\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
		East Holladay Park	Irrigation and Plantings	100%	\$ -	\$ 1,260,000	\$ -	\$ 1,260,000	\$ 1,260,000
		East of Forest Park	New Park Development	100%			\$ 4,474,589	\$ 4,474,589	\$ 4,474,589
		Errol Heights Park	Phase I Improvements	100%	\$ 2,500,000			\$ 2,500,000	\$ 2,500,000
		Errol Heights Property	Errol Heights Park Development	100%	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
		Fernhill Park	Pathway and Concrete Pad Installation	50%	\$ -	\$ 941,000	\$ -	\$ 941,000	\$ 470,500
		Gates Park Property	Gates Property Concept Development and Implementation	100%	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
		Gateway	Community Office Building	100%	\$ 3,000,000			\$ 3,000,000	\$ 3,000,000
		Gateway - South Hazelwood Area	New Park Development	100%			\$ 745,765	\$ 745,765	\$ 745,765
		Gateway Green	Gateway Green Development	100%	\$ 150,000	\$ 1,750,000	\$ -	\$ 1,900,000	\$ 1,900,000
		Gateway Property	Gateway Development, Urban Plaza & Neighborhood Park	100%	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
		Gilbert Heights Park	Gilbert Heights Pk Right of Way Devel	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Glenhaven Park	Park entryway renovation	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Hayden Island Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Hayden Island East Area	New Park Development	100%			\$ 745,765	\$ 745,765	\$ 745,765
		Hillsdale Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Hillsdale Park	Entry at SW Kanan and Paths	100%	\$ -	\$ -	\$ 279,000	\$ 279,000	\$ 279,000
			General Park Development; amenities, signage, nature play	100%	\$ -	\$ -	\$ 55,800	\$ 55,800	\$ 55,800
		Humboldt Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Interstate Corridor Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Interstate URA	Interstate URA Projects	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Japanese Garden	Park General Upgrades - contribution to Friends group	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Kelley Point Park	Master Plan and Renovation	100%	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ 70,000
			Picnic site improvements	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Laurelhurst Park	Add Rails to Stairs	100%	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000
		Laurelwood Park	Laurelwood Park Master Plan	100%	\$ -	\$ 406,560	\$ -	\$ 406,560	\$ 406,560

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
		Leach Botanical Garden	Internal Park Access	100%	\$ -	\$ 1,555,000	\$ -	\$ 1,555,000	\$ 1,555,000
			Misc site improvements	100%	\$ -	\$ 3,526,000	\$ -	\$ 3,526,000	\$ 3,526,000
		Lents Park	Lents Park – Implement Master Plan	100%	\$ -	\$ 13,280,569	\$ -	\$ 13,280,569	\$ 13,280,569
			Lents URA Projects	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Street Improvements	100%	\$ 1,000,000			\$ 1,000,000	\$ 1,000,000
		Linnton Access	Linnton Greenway Trail	100%			\$ 100,000	\$ 100,000	\$ 100,000
		Linnton Area	New Park Development	100%			\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
		Lynchview Park	Lynchview Park Irrigation	50%	\$ 179,777	\$ -	\$ -	\$ 179,777	\$ 89,889
			Park Improvements; parking, access, irrigation	100%	\$ -	\$ 2,310,000	\$ -	\$ 2,310,000	\$ 2,310,000
		Lynchwood Park	Master Plan and Development	100%	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ 600,000
		Madison South Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Marshall Park	Park and Trail Development	100%	\$ -	\$ 1,616,550	\$ -	\$ 1,616,550	\$ 1,616,550
		Mt Scott Park	Complete landscaping/shrub beds around community center	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Mt Tabor Park	Add Rails to Stairs	100%	\$ -	\$ 170,000		\$ 170,000	\$ 170,000
			Adding Handrails to Stairs	100%	\$ 340,000	\$ 23,400	\$ -	\$ 363,400	\$ 363,400
			Amphitheater Improvements	50%	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 225,000
			Summit Overlook Improvements	50%	\$ -	\$ -	\$ 243,000	\$ 243,000	\$ 121,500
		Non-Central City	Unidentified Capacity Increasing Improvements in Existing Parks	100%			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
		North Powellhurst Park	Develop Property	100%			\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
		Northwest/Waterfront	New Park Development	100%			\$ 22,273,608	\$ 22,273,608	\$ 22,273,608
		Overlook Park	Park improvements: access and pathways, lighting, fitness equipment	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Parklane Park	Parklane Park Development	100%	\$ 6,000,000	\$ 5,500,000	\$ -	\$ 11,500,000	\$ 11,500,000
		Powellhurst-Gilbert Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Sacajawea Park	Park Improvements; Provide basic service	100%	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
		Sewallcrest Park	Renovate and improve; paths, lighting, ADA curb cut	50%	\$ -	\$ 171,000	\$ -	\$ 171,000	\$ 85,500
		South Tabor Area	New Park Development	100%			\$ 1,864,412	\$ 1,864,412	\$ 1,864,412
		Southwest Area	New Park Development	100%			\$ 3,728,824	\$ 3,728,824	\$ 3,728,824
		Spring Garden Park	Spring Garden Park MP Implementation	100%	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000
		St. Johns Area	New Park Development	100%			\$ 1,491,530	\$ 1,491,530	\$ 1,491,530
		Staff Jennings	Develop Property	100%			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
		Sumner Area	New Park Development	100%			\$ 2,610,177	\$ 2,610,177	\$ 2,610,177
		SW Terwilliger Blvd Parkway	Terwilliger Parkway interpretive Signage	50%	\$ -	\$ -	\$ 130,000	\$ 130,000	\$ 65,000
			Terwilliger Parkway North Marker Full Design	50%	\$ -	\$ -	\$ 66,000	\$ 66,000	\$ 33,000
			Terwilliger Parkway South Marker	50%	\$ -	\$ -	\$ 91,500	\$ 91,500	\$ 45,750
		Thomas Cully Property	Thomas Cully Park Development - Phase 1 of Master Plan	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Thomas Cully Park Development - Phase 2 of Master Plan	100%	\$ 3,655,000	\$ -	\$ -	\$ 3,655,000	\$ 3,655,000
		Wallace Park	Install concrete pad for concession	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Washington Park	Master Plan and Renovation	50%	\$ -	\$ 1,915,000	\$ -	\$ 1,915,000	\$ 957,500
		Werbin Property	Werbin - Cully Site Development	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Westmoreland Park	New Soccer Field	100%	\$ -	\$ 2,493,000	\$ -	\$ 2,493,000	\$ 2,493,000
			Park Entry Improvements	50%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 30,000
		Wilkes Headwaters Property	Wilkes Headwaters Property	100%	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
		Willamette Park	Central overlooks	100%	\$ -	\$ -	\$ 89,930	\$ 89,930	\$ 89,930
			Improve entry at SW Miles Place	50%	\$ -	\$ 138,295	\$ -	\$ 138,295	\$ 69,148
			North site featuers (including overlook)	100%	\$ -	\$ -	\$ 53,890	\$ 53,890	\$ 53,890
			Park entrance - at sailing club	100%	\$ -	\$ -	\$ 72,590	\$ 72,590	\$ 72,590
			Park entrance - Nebraska Street	100%	\$ -	\$ -	\$ 90,015	\$ 90,015	\$ 90,015
			South overlook	100%	\$ -	\$ -	\$ 24,650	\$ 24,650	\$ 24,650
		Williams/Vancouver North Area	New Park Development	100%			\$ 372,882	\$ 372,882	\$ 372,882
		Williams/Vancouver South Area	New Park Development	100%			\$ 745,765	\$ 745,765	\$ 745,765
		Developed Park Total			\$ 49,100,777	\$ 62,611,639	\$ 73,036,162	\$ 184,748,578	\$ 179,342,315
	Golf/PIR	RedTail Golf Course	Redtail Redesign 7th Hole	0%	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -
	Golf/PIR Total				\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -
	Green Infrastructure	City	Community Garden New	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Developed Landscape Improvements	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Metro Natural Area Restoration	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Natural Area Signage	100%	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
			New Community Garden	100%	\$ -	\$ 464,000	\$ -	\$ 464,000	\$ 464,000

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
		Citywide	Restore 30% of habitat in poor condition	100%			\$ 2,641,284	\$ 2,641,284	\$ 2,641,284
			Restore 50% of severely degraded habitat	100%			\$ 3,149,735	\$ 3,149,735	\$ 3,149,735
		Couch Park	East Side "Bowl"	50%	\$ -	\$ 126,000	\$ -	\$ 126,000	\$ 63,000
		Fanno Creek Natural Area	Restoration	100%	\$ -	\$ -	\$ 450,000	\$ 450,000	\$ 450,000
		Forest Park	Forest Park Secondary Entrance Improvements	100%	\$ -	\$ 525,000	\$ -	\$ 525,000	\$ 525,000
			Restoration	100%	\$ 112,000		\$ 188,000	\$ 300,000	\$ 300,000
			Restoration - NIN Grant Match	100%			\$ 112,000	\$ 112,000	\$ 112,000
		Fulton Park	Forest Restoration	100%	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 900,000
		Kellogg Middle School	Kellogg Middle School - New Community Garden	100%	\$ -	\$ 58,000	\$ -	\$ 58,000	\$ 58,000
		Leach Botanical Garden	Leach Area 2	50%	\$ 640,000	\$ -	\$ -	\$ 640,000	\$ 320,000
			Leach Area 3	50%	\$ -	\$ 5,013,496	\$ -	\$ 5,013,496	\$ 2,506,748
			Leach Area 4	50%	\$ -	\$ 3,442,626	\$ -	\$ 3,442,626	\$ 1,721,313
		North Fargo Property	North Fargo Property - New Community Garden	100%	\$ -	\$ 58,000	\$ -	\$ 58,000	\$ 58,000
		Oaks Bottom Wildlife Refuge	Wayfinding Signage	100%	\$ -	\$ -	\$ 85,050	\$ 85,050	\$ 85,050
		Powell Butte Nature Park	Restoration and Trail Reconstruction	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Westmoreland Park	Crystal Springs Creek Restoration	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Whitaker Ponds Natural Area	General Site Development	100%	\$ -	\$ 3,118,000	\$ -	\$ 3,118,000	\$ 3,118,000
	Green Infrastructure Total				\$ 752,000	\$ 12,805,122	\$ 8,526,069	\$ 22,083,191	\$ 17,472,130
	Recreation Features	Albert Kelly Park	Sports Field Improvements	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Alberta Park	Alberta Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 419,060	\$ -	\$ 419,060	\$ 419,060
			Neighborhood Skatepark #3	100%	\$ -	\$ 309,815	\$ -	\$ 309,815	\$ 309,815
		Berkeley Park	BERKELEY Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ -	\$ 182,000	\$ 182,000	\$ 182,000
		Berrydale Park	Neighborhood Skatepark #7	100%	\$ -	\$ 309,815	\$ -	\$ 309,815	\$ 309,815
		Bloomington Park	Add new play area, replace play equipment	50%	\$ -	\$ 16,848	\$ -	\$ 16,848	\$ 8,424
		Brentwood Park	Neighborhood Skatepark #4	100%	\$ -	\$ 309,815	\$ -	\$ 309,815	\$ 309,815
		Bridlemile Elementary School	Bridlemile ES - 1 Soccer Field, 1 Ball Field Renovate Existing Turf Sports Fields	50%	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 50,000
		Brooklyn Park	Brooklyn Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 393,848	\$ -	\$ 393,848	\$ 393,848
		Centennial High School	Centennial HS - 3 Soccer, 2 Ball Fields	50%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 50,000
		Centennial Park Community Garden	Centennial Community Garden	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Central City / Northwest	Downtown Park - Add new play area	100%	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
		Charles Jordan Community Center	CJCC Playground Equipment Installation	100%	\$ -	\$ 472,425	\$ -	\$ 472,425	\$ 472,425
		City	ADA Transition Plan Barrier Removal - Yrs 6-10	50%	\$ -	\$ 20,268,649	\$ -	\$ 20,268,649	\$ 10,134,325
			ADA Transition Plan Barrier Removal Yrs 11-20	50%	\$ -	\$ -	\$ 9,684,398	\$ 9,684,398	\$ 4,842,199
			Contribution to school sports fields citywide	50%	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 250,000
			District Skatepark - I-405 Bridge Downtown	100%	\$ -	\$ 662,038	\$ -	\$ 662,038	\$ 662,038
			Play Areas: Add Destination Play Areas (2)	100%	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ 900,000
			Regional Skatepark Facility	100%	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
		Clinton Park	Clinton Park - 3 Soccer, 2 Ball Fields, Renovate Existing Turf Sports Fields	50%	\$ -	\$ -	\$ 3,251,000	\$ 3,251,000	\$ 1,625,500
			Clinton Park - Improve/ enhance tennis courts	50%	\$ -	\$ 248,000	\$ -	\$ 248,000	\$ 124,000
			Clinton Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 295,750	\$ -	\$ 295,750	\$ 295,750
		Colonel Summers Park	Col. Summers Park - Wading Pool Conversion to Splash Pad	100%	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
		Columbia Park	Columbia Park - 1 soccer, 2 ball fields Renovate Existing Turf Sports Fields	50%	\$ -	\$ 5,389,000	\$ -	\$ 5,389,000	\$ 2,694,500
			Install new play equipment	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Columbia Park Annex	Replace a piece of play equipment	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Columbia Slough Natural Area	Columbia Slough Canoe Launch	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Columbia South Shore Trail	Columbia Slough I-5 Canoe Launch	100%	\$ -	\$ 160,650	\$ -	\$ 160,650	\$ 160,650
		Creston Park	Creston Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 295,750	\$ -	\$ 295,750	\$ 295,750
			Picnic area improvements	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Crossroads Community Garden	Crossroads Community Garden Development	100%	\$ -	\$ 43,200	\$ -	\$ 43,200	\$ 43,200
		David Douglas High School	David Douglas HS - 2 Soccer, 2 Ball Fields	50%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 50,000
		Duniway Park	Duniway Sports Field - UA	100%	\$ 24,356	\$ 1,739,000	\$ -	\$ 1,763,356	\$ 1,763,356
		East	Develop destination play site in east.	100%	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000
		East Delta Park	Synthetic Fields	100%	\$ -	\$ 5,565,000	\$ -	\$ 5,565,000	\$ 5,565,000
			Synthetic Fields and Additional Improvements	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		East Holladay Park	Dog Off Leash Area Development	100%			\$ 30,000	\$ 30,000	\$ 30,000
			New Basketball court	100%	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
			New Spray Feature	100%	\$ -	\$ 276,000	\$ -	\$ 276,000	\$ 276,000
		Eastmoreland Playground Park	Playground Expansion	100%	\$ -	\$ -	\$ 171,990	\$ 171,990	\$ 171,990

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
		Fernhill Park	District Skatepark	100%	\$ -	\$ 662,038	\$ -	\$ 662,038	\$ 662,038
			Fernhill Park - Wading Pool Conversion to Splash Pad	100%	\$ 470,000	\$ -	\$ -	\$ 470,000	\$ 470,000
			Playground Expansion	100%	\$ -	\$ -	\$ 236,250	\$ 236,250	\$ 236,250
			Synthetic Grass Football Field	100%	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
		Fulton Park	Fulton Community Garden	50%	\$ -	\$ -	\$ 39,600	\$ 39,600	\$ 19,800
		Gabriel Community Garden & Orchard	Repair and Expand Gabriel Community Garden	50%	\$ -	\$ 68,930	\$ -	\$ 68,930	\$ 34,465
		Gabriel Park	Gabriel - 2 soccer, 2 ball fields	100%	\$ -	\$ -	\$ 4,734,000	\$ 4,734,000	\$ 4,734,000
			Gabriel Park - Improve/ enhance tennis courts	50%	\$ -	\$ 447,000	\$ -	\$ 447,000	\$ 223,500
			Gabriel Park Splash Pad	100%	\$ -	\$ -	\$ 295,750	\$ 295,750	\$ 295,750
		George Park	Playground Expansion	100%	\$ -	\$ -	\$ 33,750	\$ 33,750	\$ 33,750
		Gilbert Primary Park	Expand and replace playground equipment	50%	\$ -	\$ 156,000	\$ -	\$ 156,000	\$ 78,000
		Glenhaven Park	Add new play area, replace play equipment	100%	\$ -	\$ 455,025	\$ -	\$ 455,025	\$ 455,025
			Glenhaven - Improve/ enhance tennis courts	50%	\$ -	\$ 320,000	\$ -	\$ 320,000	\$ 160,000
			Glenhaven Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 295,750	\$ -	\$ 295,750	\$ 295,750
			Sports field renovation	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Glenwood Park	Glenwood - 2 soccer, 1 ball fields	100%	\$ -	\$ 1,993,000	\$ -	\$ 1,993,000	\$ 1,993,000
		Grant Park	Grant Park - Improve/ enhance tennis courts	50%	\$ -	\$ -	\$ 470,000	\$ 470,000	\$ 235,000
			Grant Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ -	\$ 295,750	\$ 295,750	\$ 295,750
			Grant Park Field Improvements	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Playground Expansion	100%	\$ -	\$ -	\$ 236,250	\$ 236,250	\$ 236,250
		Healy Heights Park	Playground Expansion	50%	\$ -	\$ 146,250	\$ -	\$ 146,250	\$ 73,125
		Hillsdale Park	Hillsdale Park - Add new play area	100%	\$ -	\$ -	\$ 209,000	\$ 209,000	\$ 209,000
		Irving Park	Irving Park - Improve/ enhance tennis courts	50%	\$ -	\$ 113,000	\$ -	\$ 113,000	\$ 56,500
		Ivon Street Park	Richmond (Ivon) - Add new play area	100%	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ 80,000
		Jackson Middle School	Jackson MS - 4 Soccer, 2 Ball Fields	100%	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000
		Jefferson High School	Jefferson HS - 3 Soccer, 1 Ball Fields	50%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 50,000
		Johnson Creek Park	Playground Expansion	100%	\$ -	\$ -	\$ 143,080	\$ 143,080	\$ 143,080
		Kenilworth Park	Kenilworth Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 427,646	\$ -	\$ 427,646	\$ 427,646
			Upgrade play equipment	50%	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 15,000
		Kenton Neighborhood	Canoe Launch	100%	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 450,000
		Kenton Park	Neighborhood Skatepark #2	100%	\$ -	\$ 309,815	\$ -	\$ 309,815	\$ 309,815
		Kingsley Community Garden	Kingsley Community Garden	100%	\$ 50,000	\$ -	\$ 123,750	\$ 173,750	\$ 173,750
		Knott Park	Add spray play or multi-age playground	100%	\$ -	\$ 276,000	\$ -	\$ 276,000	\$ 276,000
		Laurelhurst Park	Laurelhurst Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 420,517	\$ -	\$ 420,517	\$ 420,517
		Lents Park	Neighborhood Skatepark #5	100%	\$ -	\$ 309,815	\$ -	\$ 309,815	\$ 309,815
		Lynchview Park	Lynchview Park - Add new play area	100%	\$ 5,005,030	\$ -	\$ -	\$ 5,005,030	\$ 5,005,030
		Marshall High School	Marshall HS - 2 Soccer, 1 Ball Fields	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Menlo Park Elementary School	Menlo Park MS - 2 Soccer Fields Renovate Existing Turf Sports Fields	50%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 50,000
		Montavilla Park	Montavilla Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 295,750	\$ -	\$ 295,750	\$ 295,750
			Tennis Court conversion to Soceer	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Mt Scott Park	Add volleyball standards	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Mt Scott Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 418,576	\$ -	\$ 418,576	\$ 418,576
			Pave group picnic area	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Mt Tabor Park	69th Street Play Area Improvements	100%	\$ -	\$ 140,811	\$ -	\$ 140,811	\$ 140,811
			Harrison Play Area Improvements	50%	\$ -	\$ -	\$ 140,811	\$ 140,811	\$ 70,406
			Mt Tabor - Improve/ enhance tennis courts	50%	\$ -	\$ 351,000	\$ -	\$ 351,000	\$ 175,500
			Salmon St Tot Lot	100%	\$ -	\$ 63,000	\$ -	\$ 63,000	\$ 63,000
		NE Portland Cully Neighborhood	Basketball Courts in N & NE Portland	100%	\$ -	\$ 72,000	\$ -	\$ 72,000	\$ 72,000
		Northgate Park	Northgate Park - 2 soccer fields Renovate Existing Turf Sports Fields	50%	\$ -	\$ 2,866,000	\$ -	\$ 2,866,000	\$ 1,433,000
		Oliver Community Garden	Oliver Community Garden	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Parkrose	Basketball Courts in N & NE Portland	100%	\$ -	\$ 72,000	\$ -	\$ 72,000	\$ 72,000
		Parkrose High School	District Skatepark #2	100%	\$ -	\$ 662,038	\$ -	\$ 662,038	\$ 662,038
			Parkrose HS - 3 Soccer, 2 Ball Fields	50%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 50,000
		Pier Park	Add Benches and Trash Receptacles	100%	\$ -	\$ 23,040	\$ -	\$ 23,040	\$ 23,040
			Add new disc golf plaza at tee pad #1	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Playground Expansion	100%	\$ -	\$ 245,000	\$ -	\$ 245,000	\$ 245,000
			Sports field renovation, including ballfield lighting	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Powell Park	Improve gateway off 26th	50%	\$ -	\$ -	\$ -	\$ -	\$ -

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
			Neighborhood Skatepark	100%	\$ -	\$ 309,815	\$ -	\$ 309,815	\$ 309,815
		Rigler Elementary School	Rigler ES - 3 Soccer Fields, 1 Ball Fields	50%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 50,000
		Rose City Park	Playground Expansion	50%	\$ -	\$ 84,000	\$ -	\$ 84,000	\$ 42,000
		Sabin Hydropark	Playground Expansion	100%	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000
		Sellwood Park	Convert Upper Tennis to Pickle Ball	50%	\$ -	\$ 218,400	\$ -	\$ 218,400	\$ 109,200
		Smith Elementary School	Smith ES - 1 Soccer Field, 2 Ball Fields Renovate Existing Turf Sports Fields	50%	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 50,000
		Southwest Quadrant	SW Park - Add new play area	100%	\$ -	\$ -	\$ 205,000	\$ 205,000	\$ 205,000
		St Johns Area	Basketball Courts in N & NE Portland	100%	\$ -	\$ -	\$ 72,000	\$ 72,000	\$ 72,000
		St Johns Park	St Johns Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 407,456	\$ -	\$ 407,456	\$ 407,456
		Thompson Park	Thompson Park - Add new play area	100%	\$ -	\$ 209,000	\$ -	\$ 209,000	\$ 209,000
		University Park	District Skatepark #3	100%	\$ -	\$ 662,038	\$ -	\$ 662,038	\$ 662,038
		Ventura Park	District Skatepark #4	100%	\$ -	\$ 662,038	\$ -	\$ 662,038	\$ 662,038
			Ventura Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 394,504	\$ -	\$ 394,504	\$ 394,504
		Wallace Park	Wallace Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 427,284	\$ -	\$ 427,284	\$ 427,284
		Washington Park	Archery Range Upgrade	100%	\$ -	\$ 143,650	\$ -	\$ 143,650	\$ 143,650
			Washington Park - Improve/ enhance tennis courts	50%	\$ -	\$ 471,000	\$ -	\$ 471,000	\$ 235,500
		Wellington Park	Wellington Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 295,750	\$ -	\$ 295,750	\$ 295,750
		West Powellhurst Park	West Powellhurst Park - Add new play area	100%	\$ -	\$ 209,000	\$ -	\$ 209,000	\$ 209,000
		Westmoreland Park	Crystal Springs Flood Mitigation and Restoration	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			District Skatepark #6	100%	\$ -	\$ 662,038	\$ -	\$ 662,038	\$ 662,038
		Willamette Park	Non-motorized boat ramp at central parking lot	100%	\$ -	\$ -	\$ 44,200	\$ 44,200	\$ 44,200
			Story garden	100%	\$ -	\$ -	\$ 300,764	\$ 300,764	\$ 300,764
		Wilshire Park	Wilshire Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ 295,750	\$ -	\$ 295,750	\$ 295,750
		Woodstock Park	Neighborhood Skatepark #6	100%	\$ -	\$ 309,815	\$ -	\$ 309,815	\$ 309,815
			Picnic area renovation	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Woodstock Park - Wading Pool Conversion to Splash Pad	100%	\$ -	\$ -	\$ 295,750	\$ 295,750	\$ 295,750
	Recreation Features Total				\$ 5,699,386	\$ 64,371,202	\$ 22,075,093	\$ 92,145,681	\$ 69,105,738
	Utilities, Roads, Trails	April Hill Park	April Hill Habitat Management and Trail Plan	100%	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000
		Beggars-tick Wildlife Refuge	Enhance connectivity between Beggar's Tick, Springwater Corridor, Zenger Farms, Leach Botanical	100%	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
		Buttes Natural Area	Mt. Scott Scouter Mountain Trail	100%	\$ -	\$ 301,140	\$ -	\$ 301,140	\$ 301,140
		Cathedral Park	Cathedral Park: Boating and Marine	50%	\$ -	\$ 2,187,334	\$ -	\$ 2,187,334	\$ 1,093,667
			Cathedral Park: Crawford Street Access	50%	\$ -	\$ 443,963	\$ -	\$ 443,963	\$ 221,982
		Chimney Park	Chimney Park Trail	100%	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 225,000
		City	Add and Improve Entry and Directional Signs in Developed Parks	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Mountain biking trails	100%	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
		Clatsop Butte Park	Trail Development	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Columbia Childrens Arboretum	CCA Trails & Site Development	100%	\$ -	\$ 500,400	\$ -	\$ 500,400	\$ 500,400
			Circulation and Recreation Improvements	100%	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
		Columbia Slough Trail	Trail Improvements	100%	\$ 114,440	\$ -	\$ -	\$ 114,440	\$ 114,440
		Columbia South Shore Trail	Columbia Slough Trail Maintenance Project	100%	\$ -	\$ 974,610	\$ -	\$ 974,610	\$ 974,610
		Colwood Property	Colwood Driving Range	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Duniway Park	Installation New Drainage System	50%	\$ -	\$ 113,750	\$ -	\$ 113,750	\$ 56,875
			Pathway improvements	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Earl Boyles Park	Add irrigation system	100%	\$ -	\$ -	\$ 203,125	\$ 203,125	\$ 203,125
		Ed Benedict Park	Add irrigation system (to northernmost park section)	100%	\$ -	\$ -	\$ 292,500	\$ 292,500	\$ 292,500
		Forest Park	New Trailhead at NW 30th and Yeon	100%	\$ 2,000,000	\$ 8,700,000	\$ -	\$ 10,700,000	\$ 10,700,000
			Wildwood Trail - Bridge at W Burnside	100%	\$ -	\$ 2,865,000	\$ -	\$ 2,865,000	\$ 2,865,000
		Gabriel Park	General park pathway improvements	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Installation New Drainage System	50%	\$ -	\$ 375,000	\$ -	\$ 375,000	\$ 187,500
		Glenhaven Park	Add lighting	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Add new pathway	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Irrigation renovation	50%	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 32,500
			Parking lot renovation	50%	\$ -	\$ -	\$ -	\$ -	\$ -
		Hoyt Arboretum	ADA Trail	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Provide ADA trail improvements	50%	\$ -	\$ 563,000	\$ -	\$ 563,000	\$ 281,500
		Kelley Point Park	Trail to Kelley Point Park	100%	\$ -	\$ 259,000	\$ -	\$ 259,000	\$ 259,000
		Knott Park	Replace Outdated Irrigation System	0%	\$ -	\$ 103,500	\$ -	\$ 103,500	\$ -
		Leach Botanical Garden	Leach Area 1	50%	\$ -	\$ 1,307,845	\$ -	\$ 1,307,845	\$ 653,923

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %
			Ped Bridge Replacement	50%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 37,500
		Marine Drive Trail	Marine Drive Trail Gaps	100%	\$ 110,563	\$ 3,500,000	\$ -	\$ 3,610,563	\$ 3,610,563
			Marine Drive Trail I-5 to N Bridgeton Rd on Levee	100%	\$ 288,049	\$ -	\$ -	\$ 288,049	\$ 288,049
		Marquam Nature Park	Marquam Trail / Highway 26 Intersection Reroute	100%	\$ -	\$ 289,623	\$ -	\$ 289,623	\$ 289,623
			Soft Surface Trails	100%	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 450,000
			Trail Development	100%	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
		Marshall Park	Owl Creek Trail Reroute	100%	\$ -	\$ 19,604	\$ -	\$ 19,604	\$ 19,604
		Mitchell Creek Natural Area	Gentemann Pk Trail Development	100%	\$ -	\$ 285,000	\$ -	\$ 285,000	\$ 285,000
		Montavilla Community Center & Pool	North parking lot improvements	50%	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 5,000
		Mt Scott Park	Add to park irrigation	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Develop additional parking area	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Mt Tabor Park	Additional Trails	100%	\$ -	\$ 315,000	\$ -	\$ 315,000	\$ 315,000
			Fire Hydrants	50%	\$ -	\$ -	\$ 135,000	\$ 135,000	\$ 67,500
			Lights Repair & Add	50%	\$ -	\$ 360,000	\$ -	\$ 360,000	\$ 180,000
			South Tabor Access Trail	100%	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 400,000
		North Portland Greenway Trail	N Portland Greenway Trail Construction; grade-separated crossing at Columbia Boulevard	100%	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
			North Portland Greenway Trail: Segment 1	100%	\$ -	\$ 7,721,595	\$ -	\$ 7,721,595	\$ 7,721,595
			North Portland Greenway Trail: Segment 2	100%	\$ -	\$ 1,489,698	\$ -	\$ 1,489,698	\$ 1,489,698
			North Portland Greenway Trail: Segment 3	100%	\$ -	\$ 11,566,611	\$ -	\$ 11,566,611	\$ 11,566,611
			North Portland Greenway Trail: Segment 4	100%	\$ -	\$ 4,123,840	\$ -	\$ 4,123,840	\$ 4,123,840
			North Portland Greenway Trail: Segment 5	100%	\$ -	\$ 5,731,803	\$ -	\$ 5,731,803	\$ 5,731,803
		North Portland Greenway Trail Crossing	N Portland Greenway Trail Construction; grade-separated crossing at Columbia Boulevard	100%	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000
		Pier Park	Irrigation upgrade	50%	\$ -	\$ 73,125	\$ -	\$ 73,125	\$ 36,563
			Pathway improvements.	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Picnic area improvements	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Pier Park Access Path at SE Corner	100%	\$ -	\$ -	\$ 173,056	\$ 173,056	\$ 173,056
			Renovate shelter, add utilities.	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Trail East Development	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Pittock Mansion	Electronic Gate Enhancement	100%	\$ -	\$ -	\$ 74,966	\$ 74,966	\$ 74,966
		Powell Park	Expand irrigation	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Red Electric Trail	Construct Additional Segments for Full Build Out	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Construct Red Electric Trail Segment 1A	100%	\$ -	\$ 675,000	\$ -	\$ 675,000	\$ 675,000
			Construct Red Electric Trail Segment 1B	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Construct Red Electric Trail Segment 4	100%	\$ -	\$ 3,900,000	\$ -	\$ 3,900,000	\$ 3,900,000
			Red Electric	100%	\$ -	\$ 1,176,000	\$ -	\$ 1,176,000	\$ 1,176,000
			Red Electric Trail Grant Match	100%	\$ 144,000	\$ -	\$ -	\$ 144,000	\$ 144,000
		River View Natural Area	River View Natural Area Access - Trails, Parking and Amenities	100%	\$ -	\$ 9,209,200	\$ -	\$ 9,209,200	\$ 9,209,200
		Sacajawea Park	Sacajawea Street Improvement LID	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Southwest Portland Trail	Trail Expansions	100%	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000
		Springwater Corridor	3 Bridges McLoughlin Staircase installation at Tacoma	100%	\$ -	\$ -	\$ -	\$ -	\$ -
			Sellwood Gap	100%	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
			Springwater - Brooklyn Connection; first package of Reg Trail Strategy	100%	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
			Trailhead @ SE 136	100%	\$ -	\$ 1,549,000	\$ -	\$ 1,549,000	\$ 1,549,000
			Trailhead @ SE 82	100%	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000
			Trailhead at SE Foster	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Sullivans Gulch Trail	Sullivan's Gulch Trail – Implement Trail Concept Plan – Segment 01	100%	\$ -	\$ 10,500,000	\$ -	\$ 10,500,000	\$ 10,500,000
			Sullivan's Gulch Trail – Implement Trail Concept Plan – Segment 02	100%	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
			Sullivan's Gulch Trail – Implement Trail Concept Plan – Segment 11	100%	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000
		SW Terwilliger Blvd Parkway	SW Whitaker Trail	100%	\$ -	\$ 73,125	\$ -	\$ 73,125	\$ 73,125
			Woods Street Trail	100%	\$ -	\$ 46,020	\$ -	\$ 46,020	\$ 46,020
		TBD	Southwest Portland Trail Expansion	100%	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000
		Wallace Park	Improve lighting	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Widen paved paths	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		Washington Park	Children's Museum Area Parking Lot and Roadway Improvements	100%	\$ -	\$ 52,500	\$ -	\$ 52,500	\$ 52,500
			Improve pathways and access routes	50%	\$ -	\$ -	\$ -	\$ -	\$ -
			Oregon Zoo Stormwater Line Phase 1	50%	\$ 1,680,000	\$ -	\$ -	\$ 1,680,000	\$ 840,000
		Waud Bluff Trail	Trail Development	100%	\$ -	\$ -	\$ -	\$ -	\$ -
		West Powellhurst Park	Irrigation system at sports field	50%	\$ -	\$ 38,000	\$ -	\$ 38,000	\$ 19,000

SDC Zone	Program	Site	Project Name	% Growth	Years 1 - 5	Years 6 - 10	Years 11 -10	Total 20 Years	Total * Growth %	
		Westmoreland Park	Parking Lot Improvements	50%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ 90,000	
			Pedestrian Pathways	100%	\$ -	\$ 234,900	\$ -	\$ 234,900	\$ 234,900	
			Westmoreland Park Path Paving	50%	\$ -	\$ -	\$ -	\$ -	\$ -	
		Whitaker Ponds Natural Area	NE 47th Ave Entry and Access Improvements	100%	\$ 3,729,314	\$ -	\$ -	\$ 3,729,314	\$ 3,729,314	
		Willamette Boulevard Trail between University of Portla	Willamette Blvd Trail; #10 in Reg Trail Strategy	100%	\$ -	\$ 99,999	\$ -	\$ 99,999	\$ 99,999	
		Willamette Greenway - South (Johns Landing to Powers	Johns Landing to Powers Marine; #03 priority Reg Trail Strategy	100%	\$ -	\$ 99,999	\$ -	\$ 99,999	\$ 99,999	
		Willamette Greenway Trail	Trail Development	100%			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	
		Willamette Park	Trail circulation improvements	50%	\$ 317,000	\$ -	\$ -	\$ 317,000	\$ 158,500	
		Woods Memorial Natural Area	Reroute New Cedar Grove Trail	100%	\$ -	\$ 137,168	\$ -	\$ 137,168	\$ 137,168	
		Woodstock Park	Lighting renovation and extension	50%	\$ -	\$ -	\$ -	\$ -	\$ -	
			Path extension	100%	\$ -	\$ -	\$ -	\$ -	\$ -	
	Utilities, Roads, Trails Total					\$ 11,183,366	\$ 93,266,352	\$ 4,878,647	\$ 109,328,365	\$ 105,262,857
	Non Central City Total					\$ 79,108,851	\$ 584,484,630	\$ 218,025,300	\$ 888,318,781	\$ 812,265,090
	Grand Total					\$ 95,114,259	\$ 724,249,390	\$ 408,465,920	\$ 1,234,529,569	\$ 1,143,626,612