

ORDINANCE NO. 187770 As Amended

Amend Park System Development Charge Capital Improvements Plan to update the project list
(Ordinance, amend Ordinance No. 187150)

The City of Portland ordains:

Section 1. The Council finds:

1. Ordinance No. 172614, passed by the Council on August 19, 1998 authorized establishment of a Parks and Recreation System Development Charge (SDC) and created a new City Code Chapter 17.13.
2. In October 1998 the City established a Parks SDC program. City Code required that the program be updated every two years to ensure that program goals were being met. An update was implemented on July 1, 2005 pursuant to Ordinance No. 179008, as amended. The required update reviewed the Parks SDC Program to determine that sufficient money will be available to fund capacity-increasing facilities identified by the Parks System Development Charge Capital Improvement Plan (Parks SDC-CIP); to determine whether the adopted and indexed SDC rate has kept pace with inflation; to determine whether the Parks SDC-CIP should be modified; and to ensure that SDC receipts will not over-fund such facilities.
3. Ordinance No. 181669, passed by the Council on March 12, 2008 updated Parks and Recreation System Development Charge, increased the calculated Park SDC recovery rate to 75%, established a Non-Residential Parks SDC fee, and implemented a two tiered SDC fee structure consisting of the Central City and the non-Central City areas, and created a new City Code Chapter 17.13.
4. Ordinance No. 187150, passed by the Council on May 27, 2015 adopted the updated *Portland Parks and Recreation System Development Charge Methodology Update Report* dated April 15, 2015 establishing both a residential and non-residential Parks SDC beginning July 1, 2016, adopted the Parks SDC-CIP, and adopted an Amendment to Portland City Code Chapter 17.13, effective July 1, 2016.
5. City Code Section 17.13.160 allows the City Council to amend its Parks SDC-CIP from time to time to add or remove projects the City deems appropriate. Portland Parks and Recreation has proposed an update to its Parks SDC-CIP based on new information about growth needs as reflected on the Portland Parks 20-year Capital Improvement Plan. This update to the Parks SDC-CIP does not change the residential or non-residential Park SDC fee.

NOW, THEREFORE, the Council directs:

- a. Ordinance 187150 is hereby amended to replace the Park System Development Charge Capital Improvements Plan with the Parks SDC-CIP set out in Exhibit A to this Ordinance.

MAY 25 2016

Passed by the Council:
Commissioner Fritz
Prepared by: Trang Lam

Mary Hull Caballero
Auditor of the City of Portland
By 
Deputy

Agenda No. **ORDINANCE NO. 187770** As Amended
Title

Amend Park System Development Charge Capital Improvements Plan (Ordinance, amend Ordinance No.187150).
to update the project list

INTRODUCED BY Commissioner/Auditor: Fritz	CLERK USE: DATE FILED <u>MAY 10 2016</u>
COMMISSIONER APPROVAL	Mary Hull Caballero Auditor of the City of Portland
Mayor—Finance and Administration - Hales	By: <u><i>Mary Hull Caballero</i></u> Deputy
Position 1/Utilities - Fritz <i>Frank Fritz</i>	
Position 2/Works - Fish	
Position 3/Affairs - Saltzman	
Position 4/Safety - Novick	
BUREAU APPROVAL	ACTION TAKEN:
Bureau: Parks & Recreation Bureau Head: <i>Mike Abbate</i>	MAY 18 2016 PASSED TO SECOND READING As Amended MAY 25 2016 9:30 A.M.
Prepared by: Trang Lam Date Prepared: April 28, 2016	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date: May 18, 2016	

AGENDA
TIME CERTAIN <input type="checkbox"/>
Start time:
Total amount of time needed:
CONSENT <input type="checkbox"/>
REGULAR <input checked="" type="checkbox"/>
Total amount of time needed: <u>2-3 minutes</u>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	<input checked="" type="checkbox"/>	
4. Novick	<input type="checkbox"/>	<input type="checkbox"/>
Hales	<input checked="" type="checkbox"/>	