

IMPACT STATEMENT

Legislation title: Accept a grant in the amount of \$96,999 from the University of Utah for Pay For Success Innovation Fellowship Program to advance the City of Portland's Green and Healthy Homes Initiative (Ordinance)

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Presenter name: David Sheern

Purpose of proposed legislation and background information:

The Portland Housing Bureau (PHB) was awarded a grant of \$96,999 from the University of Utah for the Pay For Success Innovation Fellowship Program. This award will be used to advance PHB's work on the Green and Healthy Homes Initiative (GHHI) and assess the feasibility of using a Pay For Success model to finance future GHHI projects. PHB intends to use the award to fund a new limited-term Management Analyst position to lead the Innovation Fellowship Program work. The new position will be reflected in the FY 2016-17 budget.

Financial and budgetary impacts: None for current FY. Appropriation will be made in the adopted budget for FY 2016-17.

Community impacts and community involvement:

None. A community involvement process will accompany implementation of the Green and Healthy Homes Initiative.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section