ORDINANCE No. 187765

Approve FY 2016-17 cost of living adjustments to pay rates for nonrepresented classifications and Elected Officials, specify the effect upon employees in the classifications involved, and provide for payment (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. City Human Resources Administrative Rules Section 8.4 Compensation "Compensation for Elected Officials" provides that the salary rates for the Mayor, Commissioners and Auditor shall not be assigned to a salary schedule and shall be established separately by the Council.
- 2. City Human Resources Administrative Rules Section 8.4 Compensation "Compensation Policy" provides that the Council shall fix the salaries of all employees of the City.
- 3. City Human Resources Administrative Rules Section 8.4 Compensation "Casual Employees" provides that Council shall establish a separate salary schedule for classifications designated by the Director of Human Resources to meet seasonal work needs of the City.
- 4. Providing a 1.0% increase is consistent with the City's total compensation policy and with increases provided by contracts to represented employees.

NOW, THEREFORE, the Council directs:

a. The salary rates for Elected Officials are increased by 1.0% effective July 1, 2016 as follows:

JCN	Classification	Salary
30000001	Mayor	\$ 65.23
30000002	Commissioner	\$ 54.93
30000003	City Auditor	\$ 54.93

- b. The salary rates for nonrepresented classifications are increased by 1.0% effective July 1, 2016 as follows in the attached Exhibits A, B and C. The July 1, 2016 1.0% increase will also apply to any new nonrepresented classifications or modified compensation rates that are approved by Council prior to July 1, 2016.
- c. The pay rates for the following seasonal classifications are established effective July 1, 2016:

JCN	Classification	Minimum	Maximum
30000015	Clerical Trainee	\$9.75	\$12.70
30000589	Community Service Aide I	\$9.75	\$14.08

JCN	Classification	Minimum	Maximum
30000590	Community Service Aide II	\$13.23	\$24.10
30000221	Engineering Trainee	\$12.82	\$24.10
30000791	Fire Fighter Trainee	\$13.71	
30000255	Parks Activities Specialist	\$9.75	\$45.93
30000296	Public Safety Aide	\$13.23	\$24.10
30000295	Recreation Assistant	\$9.75	\$24.48
30000254	Recreation Leader-PT/Seasonal	\$9.75	\$18.39
30000294	Sports Official	\$10.75	\$31.12
30000067	Staff Assistant	\$18.02	\$23.05
30000222	Surveying Aide, Trainee	\$12.82	\$24.10

- d. Ordinance No. 177110 authorized the Bureau of Human Resources to increase the minimum rate of pay for any classification if necessary to meet a mandated increase in state or federal minimum wage requirements.
- e. Employees in nonrepresented classifications which are not seasonal and who are not "red circled" above the top pay rate for their classifications shall receive a 1.0% pay increase effective July 1, 2016.
- The Mayor and Auditor are authorized to draw salary checks at the rates provided in this ordinance.
- g. Notwithstanding the above, the Mayor and individual Commissioner's salaries shall be frozen at the current rate upon their request.

Passed by the Council: MAY 2 5 2016

Mayor Charlie Hales Office of Management and Finance Prepared by: Anna Kanwit: EN Date Prepared: May 2, 2016 Page 2 of 2

Mary Hull Caballero

Auditor of the City of Portland

Deputy

519 556

Agenda No.
ORDINANCE NO.

187765

FY

Title

Approve Fiscal Year-2016-17 cost of living adjustments to pay rates for nonrepresented classifications and Elected Officials, specify the effect upon employees in the classifications involved, and provide for payment. (Ordinance)

INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales	CLERK USE: DATE FILED MAY 1 0 2016
COMMISSIONER APPROVAL	Mary Hull Caballero
Mayor—Finance and Administration - Hales	Auditor of the City of Portland
Position 1/Utilities - Fritz	P
Position 2/Works - Fish	By:
Position 3/Affairs - Saltzman	Deputy
Position 4/Safety - Novick	ACTION TAKEN:
BUREAU APPROVAL	MAY 1 8 2016 PASSED TO SECOND READING MAY 2 5 2016 9:30 A.M.
Bureau: Bureau of Human Resources OMF CAO: Fred Miller	
Bureau Head: Anna Kanwit	
Prepared by: Elisabeth Nunes Date Prepared: 5-2-2016	
Financial Impact & Public Involvement Statement Completed Amends Budget	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes \(\sum \) No \(\sum \)	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date 5-18-2016	

AGENDA	
TIME CERTAIN Start time:	
Total amount of time needed: (for presentation, testimony and discussion)	
CONSENT [
REGULAR Total amount of time needed: 10 Minutes (for presentation, testimony and discussion)	

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		,
3. Saltzman	3. Saltzman		
4. Novick	4. Novick		
Hales	Hales		