

IMPACT STATEMENT

Legislation title: * Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts (Ordinance; Z0818, K0161, T0173, T0175, W0049, Z1200, K0162, T0174, Z0819, W0050, P0139, P0140)

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Purpose of proposed legislation and background information:

To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts, SDC deferral contracts and private plumbing deferral contracts

Financial and budgetary impacts:**C**

- This legislation will generate current revenue coming to the City. It will increase
Lien Revenues for fund 200000 by \$862,647.00
fund 402000 by \$761,682.40
fund 600001 by \$1,189,011.37
fund 615001 by \$56,947.00
- This legislation will generate future revenue coming to the City. It will increase
Lien Revenues for fund 200000 by \$66,524.73
fund 600000 by \$34,600.00
fund 600001 by \$48,913.57
fund 402000 by \$14,035.04
fund 615001 by \$34,583.86
- There are no costs to the City related to this legislation
- No positions will be created, eliminated or re-classified in the current year or future years as a result of this legislation

Community impacts and community involvement:

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one-time council action to assess property for which owners have signed contracts

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount