


IMPACT STATEMENT

Legislation title: Accept bid of Brown Contracting, Inc. for the Twenties Bikeways: NE Lombard to SE Crystal Springs Project for \$2,499,143.45. (Procurement Report - Bid No. 00000230)

Contact name: Christine Moody, Chief Procurement Officer 

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Twenties Bikeways: NE Lombard to SE Crystal Springs Project to Brown Contracting, Inc. The construction cost based on bids received is \$2,499,143.45.

The Twenties Bikeways Project will improve a major north-south bicycle route identified in the Portland Bicycle Master Plan for 2030, adopted by City Council in 2010 (Resolution No. 36763).

In 2013, the Portland Bureau of Transportation (PBOT) received \$2,338,000 in federal grant funding from the Regional Flexible Funds Program to design and construct the project. Additional funding for the project comes from PBOT's System Development Charge Program.

Ordinance No. 187248 was approved by City Council on July 8, 2015 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Twenties Bikeways: NE Lombard to SE Crystal Springs Project on behalf of PBOT.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$2,499,143.45. The engineer's estimate for this project was \$1,959,963. PBOT rated the project estimate confidence level as Moderate.

Funding for this project comes partially from an Oregon Department of Transportation (ODOT) Grant. Additional funds are available in PBOT's Owner Cost Center T00338.

No present positions will be created, eliminated or re-classified as a result of this legislation.

As of October 20, 2015, the engineer's estimate was \$1,959,963 based on 2010 construction pricing. In December 2015, PBOT's Engineering Services Division updated the unit prices for estimating reflecting increased unit costs as reflected in bid results over the prior three year period. Consequently, the engineer's estimate at the time of bid was \$2,208,902.89. The low bid of was found unresponsive, leaving the bid to the second low bid of \$2,499,143.45, which represents a bid of 13.14% over the Engineer's Estimate at the time of bid advertisement.

