

**IMPACT STATEMENT**

**Legislation title:** \*Authorize PTE contract with GreenWorks PC, for master planning services for Mill and Midland Parks at a not to exceed amount of \$119,859.18. (Ordinance)

**Contact name:** Maya Agarwal, City Planner II - Parks  
**Contact phone:** 503-823-2507  
**Presenter name:** Maya Agarwal

**Purpose of proposed legislation and background information:**

The proposed legislation is to allow the City of Portland Bureau of Parks & Recreation to enter into a PTE agreement with GreenWorks PC, for master planning services for Mill and Midland Parks.

**Financial and budgetary impacts:**

The City expenses for consulting services are \$119,859.18, and costs will be incurred during FY 2015 - FY 2016 and FY 2016 – FY 2017. The funds came from the FY 2014/15 fall supplemental budget and have been carried over into the subsequent years for funding.

**Community impacts and community involvement:**

Development of the master plan will include a robust citizen participation process with focused outreach to historically underrepresented populations, including minority, youth, disabled, immigrant, refugee, and non-English speaking populations.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

5/28/16

Finance Manager Approval/Jeff Shaffer

Date