

IMPACT STATEMENT

Legislation title: *Amend the Transportation System Development Charge cost for the Twenties Bikeway Project to reflect updated project scope and cost estimate. (Ordinance)

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Presenter name: Rich Newlands

Purpose of proposed legislation and background information:

The 20's Bikeway Project is currently funded by a federal grant and Transportation System Development Charge (TSDC) funds. Through the now completed plan development and design engineering phases the scope of the project has been expanded beyond what was originally identified for the grant and the adopted 2007 cost estimate included in the TSDC Rate Study. As such, additional funds are needed to construct the project.

Additional funds necessary to complete the project are available within the TSDC program, if amended, which can be shifted from a similar project that is no longer identified in the Transportation System Plan- project number 80011 Foster Rd SE (136th – Jenne) to the Twenties Bikeway Project. The total amount of shifted funds is \$2,257,582. The amendment does not change the overall total amount of funds in the TSDC program.

Financial and budgetary impacts:

The proposed amendment does not have an impact on discretionary transportation resources because additional funding is from existing SDC balances. This project has a positive financial impact by allowing it to be completed through construction.

The recommended projects are consistent with the program direction established in our existing SDC program and project lists. They will not increase the SDC rates or changes overall modal eligibility.

PBOT staff have an updated post-design engineering cost estimate for the project, thus the level-of-confidence is considered high.

Community impacts and community involvement:

There has been extensive public involvement associated with the project generally during the plan development phase in 2014. Given the length of the project at over 9 miles, it provides benefits to the large section of inner NE and SE Portland.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-27-16