

187 749

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement of:

SW Dolph Court - Spring Garden Street Local Improvement District

Construction

Construction Estimate		
Project Work - Street	\$582,720.20	
Project Work - Stormwater	\$0.00	
Total		\$582,720.20

Engineering

Engineering Estimate		
Design Engineering - Street	\$123,316.37	
Design Engineering - Stormwater	\$0.00	
Construction Engineering - Street	\$98,653.10	
Construction Engineering - Stormwater	\$0.00	
		\$221,969.47

Project Management

\$36,994.91

Right-of-Way Acquisition

\$45,000.00

Contingency

Street	\$348,722.44	
Stormwater	\$0.00	
Right-of-Way	\$10,425.78	
		\$359,148.22

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$21,094.25	
LID Construction Fund - Superintendence	\$5,456.75	
Recording	\$168.00	
		\$26,719.00

Overhead

79.27% of PBOT personnel costs	\$189,950.37	
		\$1,462,502.16

TOTAL PROJECT COSTS

\$1,462,502.16

Local Improvement District (LID) Funding - Portland Parks & Recreation	\$725,000.00	
Local Improvement District (LID) Funding - Noncity Properties	\$547,551.79	
LID Subtotal		\$1,272,551.79

Portland Bureau of Transportation		\$189,950.37
-----------------------------------	--	--------------

TOTAL PROJECT FUNDING

\$1,462,502.16