

IMPACT STATEMENT

Legislation title: Authorize the purchase of five pieces of emergency apparatus for a total not-to-exceed amount of \$2,325,000 with General Obligation Bond funds and two pieces of emergency apparatus for a total not-to-exceed amount of \$2,329,151 with general fund resources. (Ordinance)

Contact name: Marco Benetti, Logistics Deputy Chief

Contact phone: 503-823-4558

Presenter name: Jay Guo, MSD Senior Business Operations Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the purchase of five pieces of emergency apparatus for a total not-to-exceed amount of \$2,325,000 with General Obligation Bond funds and two pieces of emergency apparatus for a total not-to-exceed amount of \$2,329,151 with general fund resources.

This purchase is necessary to replace existing aging fire apparatus which includes the following: two brush units, one water tender, one dive apparatus, one foam unit, and two tiller trucks.

Financial and budgetary impacts:

Funds for the acquisition of the emergency apparatus are budgeted in GO Bond Fund, PF&R's FY2015-16 Adopted Budget, and the Apparatus Replacement Fund.

Community impacts and community involvement:

- This ordinance authorizes the purchase of emergency apparatus and there has been no community involvement. However, the replacement of aging equipment benefits the entire community.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section