

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the NE 122nd Avenue (I-84 Ramps to NE Skidmore St.) project (Ordinance)

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Purpose of proposed legislation and background information:

The General Transportation Revenues (GTR) fund is PBOT's primary discretionary funding source. Over the years, the ongoing GTR in the Capital Improvement Program has been cut, significantly reducing PBOT's ability to fund road rehabilitation projects.

PBOT's goal of keeping 80% of streets in fair or better condition and no more than 2% in very poor condition requires a significant and stable funding source to be able to manage the city's pavement assets in a way that is sustainable. When rehabilitation work is delayed, costs can increase by as much as 10 times the amount as work that is performed earlier in the pavement lifecycle.

As part of the 2015-16 one-time General Fund surplus authorization, the Portland Bureau of Transportation will be constructing pavement rehabilitation work on NE 122nd Avenue from the Interstate 84 on/off ramps to NE Skidmore Street. Work includes striping for buffered bike lanes, improving pedestrian signals at various intersections, and upgrading sidewalk ramps to meet current ADA guidelines.

The pavement condition on NE 122nd Avenue has deteriorated to a point at which a 3 inch grind and overlay is now required. Grinding and paving 3 inches at this time meets PBOT's Pavement Management strategy of performing pavement maintenance earlier in the lifecycle to prevent much higher rehabilitation costs in the future.

Financial and budgetary impacts:

The project will add new pavement on NE 122nd Avenue. Work includes grinding, paving, signing, bike lane striping, pedestrian signal upgrades, and concrete corner improvements that meet ADA guidelines.

Construction is estimated to cost \$1,720,000. The project is funded with general funds and is budgeted in FY 2015-16. The level of confidence is moderate since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions. PBOT will fund 100% of the cost of design, construction, and contract administration.

Community impacts and community involvement:

For Road Rehabilitation projects, PBOT provides advance notification to area businesses, residents, neighborhood groups and the traveling public about upcoming road improvement projects. This is done through individual postcard mailers and public press releases. The purpose is to explain the project work, provide notification of potential traffic impacts and road closures, explain the project duration and who to contact for more information.

PBOT will have staff available during construction to take phone calls and to meet with businesses on site to help with coordination of on-street parking and driveway access during the grinding and paving operations. PBOT will also have a website link to the project for more information.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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