

**IMPACT STATEMENT**

**Legislation title:** \*Amend contract with CH2M Hill Engineers for additional work to complete the Smart Cities Challenge grant project and capacity for other project work for the Portland Bureau of Transportation in the amount of \$65,000 (Ordinance; amend contract 31000660)

**Contact name:** Kyle Chisek

**Contact phone:** 3-7041

**Presenter name:** Kyle Chisek

**Purpose of proposed legislation and background information:**

The Bureau of Transportation has two projects underway with significant challenges. Portland's Smart City Challenge grant is due May 24, 2016 and PBOT has continued to engage the services of CH2M on assisting with submission of the grant document. PBOT is utilizing capacity as a result that was to be used for the Vision Zero project.

In order to rectify the situation, PBOT is amending the contract for CH2M to provide an additional \$5,000 in capacity for completion of the Smart City Challenge grant and providing an additional \$60,000 for the Vision Zero work which was budgeted and expected prior to the release of the USDOT's Smart City Challenge in December 2015.

**Financial and budgetary impacts:**

\$65,000 budgeted GTR for the two projects.

\$5,000 for Smart City Challenge grant – budgeted through the USDOT grant.

\$60,000 budgeted in Active Transportation for Vision Zero.

**Community impacts and community involvement:**

While there is a large community involvement portion of each project this contract is providing for payment for consultant services in those projects.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-20-16