

ORDINANCE No. 187733

*Authorize a contract with Fehr & Peers for the Transportation System Development Charge 2016 update project in the amount of \$373,500 (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Portland Bureau of Transportation (PBOT) is beginning the process of updating its Transportation System Development Charge (TSDC) for the third time as it has every ten years.
2. PBOT has divided the work into three main task areas: Methodology, Project List, and Rate Setting.
3. The Methodology task will begin shifting PBOT's approach from a vehicle centric model to a "person-trip" model to capture the unique features of Portland's transportation system.
4. The Methodology task may also consolidate the range of categories to simplify the methodology calculations and refine the discount regime to support the City's land use goals.
5. The Project List task will begin with robust public involvement in the development of projects eligible for TSDC funding. While projects may carry over from the current list, and must be included in the Transportation System Plan, the project list development will be informed by criteria including projects that support growth and projects that will bring leverage or match funds.
6. Project List outreach will include, but not be limited to, neighborhoods, businesses and equity groups selected in conjunction with PBOT's Equity Manager as well as additional open houses.
7. The Rate Setting task will be informed by the methodology task and be based upon the total cost of the project list, taking into consideration issues such as impact on affordability, existing TSDC unspent balances, and feedback from stakeholder groups.
8. The Bureau's level of confidence in the cost estimates for this project is high because the price and scope were negotiated with the firm though the complexity of the scope may require additional time to bring the project to completion.

NOW, THEREFORE, the Council directs:

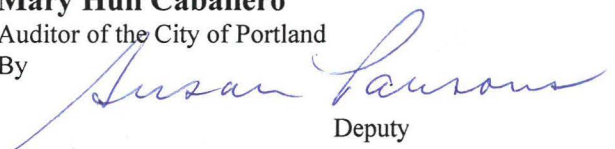
- a. That the Commissioner-in-Charge is hereby authorized to execute a contract with Fehr & Peers for the Transportation System Development Charge 2016 update project in a form similar to the contract attached as Exhibit A.

Section 2. The Council declares that an emergency exists because both the consultant and PBOT are ready to begin work on the project therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

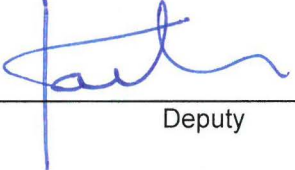
Passed by the Council, MAY 11 2016

Commissioner Steve Novick
Prepared by: Kyle Chisek:sld
Date Prepared: April 11, 2016

Mary Hull Caballero
Auditor of the City of Portland
By


Deputy

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INTRODUCED BY Commissioner/Auditor: COMMISSIONER STEVE NOVICK	CLERK USE: DATE FILED <u>MAY 03 2016</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Novick <i>CW</i>	Mary Hull Caballero Auditor of the City of Portland By: <u></u> Deputy
BUREAU APPROVAL Bureau: Transportation Development, Permitting & Transit Group Manager: Christine Leon <i>CFL</i> Division Mgr: Assistant Director: Maurice Henderson Prepared by: Kyle Chisek:sld <i>KC</i> Date Prepared: April 11, 2016 Supervisor:	ACTION TAKEN:
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <i>BF</i>	
Council Meeting Date May 11, 2016	

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Novick	4. Novick	<input checked="" type="checkbox"/>	
Hales	Hales	<input checked="" type="checkbox"/>	