

## IMPACT STATEMENT

**Legislation title:** Authorize Amendment #1 of the Intergovernmental Agreement with Oregon Department of Transportation for design of the Pedestrian Crossing at 4 Schools project (Ordinance; amend Contract No. 30003588)

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### **Purpose of proposed legislation and background information:**

On July 25, 2007, Council passed Ordinance No. 181167 that authorized the Portland Bureau of Transportation to submit two applications to receive grant funding through Safer Routes to School Program, administered by the Oregon Department of Transportation.

On October 12, 2012, the Oregon Department of Transportation awarded the Portland Bureau of Transportation a Safer Routes to School grant to fund bicycle and pedestrian safety improvements at four Portland public elementary schools. The grant covered the total anticipated cost for engineering and construction of the project, estimated at approximately \$455,828.00. Additional funds were available to complete the final phase of construction. This amendment #1 will provide additional funds up to \$636,700.00 and will also extend the milestones again due to a delay in construction close out.

### **Financial and budgetary impacts:**

The project has been constructed and it is ready to close. This amendment will add more funds and extend the milestones. The original key milestones for the project will be completed within the new timeline. This amendment will increase the funds as stated above. They are included in the FY 15/16 Budget.

This amendment will not create new positions but will require full time employees to be able to complete the construction of the project

### **Community impacts and community involvement:**

PBOT had several open houses during the design and communicated with the community and business owners as well. We are continuing to work with the community during this final construction and close out phase.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

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