

## IMPACT STATEMENT

**Legislation title:** \*Accept and appropriate a grant in the amount of \$35,000 from the Bullitt Foundation to support the Cascadia Urban Sustainability Directors Network (Ordinance)

**Contact name:** Ingrid Fish

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**Presenter name:** N/A

### **Purpose of proposed legislation and background information:**

Accept and appropriate a grant from the Bullitt Foundation to support the Cascadia Urban Sustainability Directors Network (USDN). The Cascadia USDN is a regional group of sustainability leaders that fosters sustainability focused technical exchange between cities in the Pacific Northwest and British Columbia.

The funding will be used to support the following three activities: 1) regional information sharing among Cascadia sustainability staff; 2) an annual Cascadia Network meeting in 2016; and 3) the coordination of quarterly Cascadia network conference calls.

### **Financial and budgetary impacts:**

- This ordinance has no impact on the long-term financial stability of the City of Portland.
- The City's acceptance of the grant funding from The Bullitt Foundation will bring \$35,000 in additional revenue to the City.
- The new costs to the City will be funded by the new revenue. The funds will be used to support the Cascadia Urban Sustainability Directors Network.
- No City Match is required.
- Existing staff will complete the work.

### **Community impacts and community involvement:**

The Bureau of Planning and Sustainability submitted a letter of inquiry to the Bullitt Foundation which fed into the Bullitt Foundation's formal grant process. This grant funding will support technical exchange between city staff in the Pacific Northwest and in British Columbia.

Public involvement was not necessary and is not anticipated to support the authorization of this funding support from the Bullitt Foundation. However, input from the public (via a public comment period), an equity work group, and an advisory committee contributed to the development of the 2015 Climate Action Plan (CAP) which guides the work that is funded through this grant.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

| <b>Fund</b> | <b>Fund Center</b> | <b>Commitment Item</b> | <b>Functional Area</b> | <b>Funded Program</b> | <b>Grant</b> | <b>Sponsored Program</b> | <b>Amount</b> |
|-------------|--------------------|------------------------|------------------------|-----------------------|--------------|--------------------------|---------------|
| 217007      | PNSD000002         | 511300                 | CDTSEG00000000GC       | Non-Program           | PN000068     | PN00680001               | 3,160         |
| 217007      | PNSD000002         | 514100                 | CDTSEG00000000GC       | Non-Program           | PN000068     | PN00680001               | 940           |
| 217007      | PNSD000002         | 542400                 | CDTSEG00000000GC       | Non-Program           | PN000068     | PN00680001               | 7,900         |
| 217007      | PNSD000002         | 539100                 | CDTSEG00000000GC       | Non-Program           | PN000068     | PN00680001               | 3,000         |
| 217007      | PNSD000002         | 441100                 | CDTSEG00000000GC       | Non-Program           | PN000068     | PN00680001               | 15,000        |