

IMPACT STATEMENT

Legislation title: * Authorize a competitive solicitation for the provision of treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees (Ordinance)

Contact name: Emily Rochon, Service Coordination Team Program Manager

Contact phone: (503) 823-3449

Presenter name: Emily Rochon

Purpose of proposed legislation and background information:

The provision of treatment readiness services, transitional housing for those enrolled in services, and follow-up retention support services to chronic arrestees with chemical dependency issues, is a strategy to reduce nuisance crimes and chronic arrests through the transition of those individuals into treatment.

Provision of those services is an element of the Service Coordination Team’s program, which meets goals and objectives of the City of Portland and the Portland Police Bureau.

Financial and budgetary impacts:

The term will be at least a three year contract from July 1, 2016 through June 30, 2019 in an amount not to exceed \$5,149,230 to be funded through an ongoing appropriation for this purpose in the Police Bureau budget. There is a possibility this contract may be made a five year agreement July 1, 2016 through June 30, 2021 in an amount not to exceed \$8,582,050.

Community impacts and community involvement:

Anticipated impacts in the community involve decrease in neighborhood livability crimes. This is to be achieved by reducing the impact of chronic arrestees by placement into housing and treatment services.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**REFERRED TO COMMISSIONER OF
FINANCE AND ADMINISTRATION**

ORDINANCE NO.

* Authorize a competitive solicitation for treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees for an annual cost of \$1,716,410 (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The provision of treatment readiness services, transitional housing for those enrolled in services, and follow-up retention support services to chronic arrestees with chemical dependency issues, is a strategy to reduce nuisance crimes and chronic arrests through the transition of those individuals into treatment.
2. Provision of those services is an element of the Service Coordination Team program, which meets goals and objectives of the City of Portland and the Portland Police Bureau.
3. The current grant agreement for these services will expire June 30, 2016.
4. The bureau wishes to issue a solicitation for this program. The estimated annual cost is \$1,716,410.
5. City Code Section 5.33.040 A 5 requires that Council approve the award of Goods and Services Contracts in excess of \$500,000 prior to solicitation.
6. Sufficient funding resides in existing FY 2016-17 Police Bureau appropriation.
7. Time is of the essence to begin the solicitation process so that a contract can be executed by June 30, 2016. For this reason it is in the interest of the City that this be an emergency Ordinance to be in full force and effect from and after its passage by the Council.

NOW THEREFORE, The Council directs:

- a. The Chief Procurement Officer is authorized to facilitate the use of the competitive solicitation process in accordance with Portland City Code 5.33 in order to obtain the most responsible and responsive offers providing contracts for the provision of treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees in an amount not to exceed \$8,582,050.

Section 2. The Council declares that an emergency exists because undue delay may result in the City being unable to complete the solicitation before the end of the contract with the current service provider. Therefore this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

Commissioner: Mayor Charlie Hales

Prepared by: Aubrey Lindstrom

Date prepared: April 6, 2016

Mary Hull Caballero

Auditor of the City of Portland

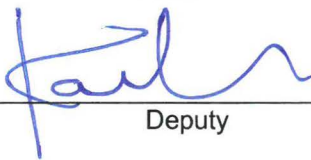
By

Deputy

Agenda No.
ORDINANCE NO.

Title

* Authorize a competitive solicitation for ~~the provision of~~ treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees for an annual cost of \$1,716,410 (Ordinance)

<p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p>	<p>CLERK USE: DATE FILED <u>APR 26 2016</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: Police <i>MIKE CREB!</i> Bureau Head: <i>ACTING CHIEF</i> Chief Lawrence P. O'Dea III <i>4-12-16</i></p> <p><i>MAL</i></p>	<p>ACTION TAKEN:</p> <p>MAY 04 2016 REFERRED TO COMMISSIONER OF FINANCE AND ADMINISTRATION</p>
<p>Prepared by: Aubrey Lindstrom Date Prepared: 4/6/2016</p>	
<p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <i>6F</i></p>	
<p>Council Meeting Date</p>	

AGENDA

TIME CERTAIN
Start time: _____

Total amount of time needed: _____
(for presentation, testimony and discussion)

CONSENT

REGULAR
Total amount of time needed: 10 Min
(for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Novick	4. Novick		
Hales	Hales		