

IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation and contract with the lowest responsible bidder for construction of the St. Johns Community Center Roof and HVAC Replacement Project (Ordinance).

Contact name: Marlo Medellin

Contact phone: 503-823-5581

Presenter name: Mary Anne Cassin, Bond Program Manager

Purpose of proposed legislation and background information:

Council approval is required to approve construction contracts with a value over \$500,000.

Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at the St. Johns Community Center.

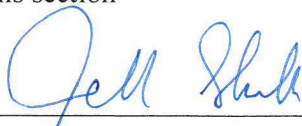
This work was identified as a project to be funded under the 2014 Parks Replacement Bond. The roof leaks regularly and requires complete replacement. The HVAC unit is past its useful life, is inefficient, and requires continuous and costly upkeep. These repairs will provide weatherproofing, increase energy efficiency, and improve user comfort.

Financial and budgetary impacts: The construction cost estimate for the project was provided by Carelton Hart Architecture and Professional Roof Consultants, Inc., and is approximately \$600,000. Portland Parks & Recreation's confidence level in the cost estimate is medium due to the high demand currently prevailing within the commercial construction market. Costs will be incurred during FY 2016 and FY 2017, and the funding source is the 2014 Parks Replacement Bond. Authorizing this contract will help the City to meet its bond spend-down targets.

Community impacts and community involvement: A goal of this project is to complete construction within twelve weeks, minimizing the impacts on community center users. The community center will be open to the public throughout construction, and the contractor will coordinate closely with the community center director throughout that period to ensure a safe and accessible site. The public will be informed about any construction impacts.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section



PP&R Finance Manager Approval, Jeff Shaffer

Date