

IMPACT STATEMENT**Legislation title:**

*Authorize a contract with Opsis Architecture LLP for design and construction administration services for new construction and renovations of the Mt. Tabor and Delta Park Urban Forestry Yard maintenance facilities, as well as a bicycle / pedestrian path adjacent to Mt. Tabor Yard, for a total not-to-exceed amount of \$980,000. (Ordinance)

Contact name: Susan Meamber, Project Manager
Contact phone: 503-823-9709
Presenter name: Mary Anne Cassin, Bond Manager

Purpose of proposed legislation and background information:

The proposed legislation is to allow the City of Portland Bureau of Parks & Recreation to enter into a PTE agreement with Opsis Architecture LLP to develop design plans for construction of maintenance facility improvements at Mt. Tabor and Urban Forestry Delta Park Maintenance Yards and a bicycle/pedestrian path adjacent to Mt. Tabor Yard.

Financial and budgetary impacts:

The City expenses for consulting services are \$799,768, and costs will be incurred during FY 2016, FY 2016-FY 2017, FY 2017-2018, and FY 2018-2019. The funds for the maintenance facility improvements at Mt. Tabor and Delta Park are from the 2014 Replacement Bond and the bicycle/pedestrian path at Mt. Tabor is funded by System Development Charge fees.

The consultant services in this contract does not include preparation of Type III Conditional Use reviews, Right of Way Permits, traffic analyses or environmental reviews. Because of the uncertainty of the land use requirements, a contingency of \$180,000 is built in to this request. If required, a contract amendment for the additional services would result.

Community impacts and community involvement:

During design development, key stakeholders, user groups, and the general public will be consulted through meetings, open houses, online notification tools, and outreach at each site and various events.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Impact Statement for Requested Council Action

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4/11/12

Finance Manager Approval/Jeff Shaffer

Date