#### IMPACT STATEMENT

**Legislation title:** \* Amend contracts with JOIN, Home Forward, Northwest Pilot Project, and Transition Projects to add \$842,500 in rent assistance for people experiencing homelessness (Ordinance; amend Ordinance Nos. 187243 and 187577; amend Contract Nos. 32001167, 30004683, 32001166, and 32001169)

Contact name:

Dawn Martin

Contact phone:

3-2378

Presenter name:

None (Dawn Martin, if needed)

## Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to authorize an amendment to existing contracts with JOIN, Home Forward, Northwest Pilot Project, and Transition Projects to add \$842,500 for Short-Term Rent Assistance and a Mobile Provider Team.

# Financial and budgetary impacts:

The amendment is funded with \$842,500 in one-time City General Funds from the Portland Housing Bureau's FY 2015-16 budget.

## Community impacts and community involvement:

The proposed program aligns with recommendations developed through A Home for Everyone. The workgroup included outreach to and inclusion of a diverse range of people with current and former experiences of homelessness, homeless service providers and advocates, public safety personnel and business and neighborhood organizations. The related workgroup recommendations were incorporated into plans considered and adopted by the Home for Everyone Coordinating Board and received by its Executive Committee in open public meetings. The Home for Everyone Coordinating Board and Executive Committee are chartered by an intergovernmental agreement between the Cities of Portland and Gresham, Multnomah County, and Home Forward, and include direct representation by elected and appointed leaders and staff from the Cities of Portland and Gresham, Multnomah County, and Home Forward.

## **Budgetary Impact Worksheet**

| Does | this a      | action | change appropriations?          |       |
|------|-------------|--------|---------------------------------|-------|
|      |             | YES:   | Please complete the information | below |
|      | $\boxtimes$ | NO: S  | skip this section               |       |