

IMPACT STATEMENT

Legislation title: * Authorize a competitive solicitation for the provision of Mobile Data Computer replacement laptops for the Portland Police Bureau (Ordinance)

Contact name: Aubrey Lindstrom

Contact phone: 503-823-0364

Presenter name: Chad Lubin Project Manager

Purpose of proposed legislation and background information:

The replacement of in-car Mobile Data Computer laptops for the Portland Police Bureau.

Financial and budgetary impacts:

The term will be a five year contract from May 1, 2017 through April 30, 2022 in an amount unlikely to exceed historical expenditures of around \$2,000,000 to be funded through general fund discretionary resources. Because this project seeks to potentially replace the current MDCs models, there is change that related equipment such as docking stations and mounting equipment will also require replacement. Because of this, the exact not to exceed amount will be determined after RFP responses are received, around September 2016.

Community impacts and community involvement:

Anticipated impacts in the community involve: None

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**CITY OF PORTLAND, OREGON****Bureau of Police**

Charlie Hales, Mayor
Lawrence P. O'Dea III, Chief of Police
1111 S.W. 2nd Avenue • Portland, OR 97204 • Phone: 503-823-0000

Integrity • Compassion • Accountability • Respect • Excellence • Service

April 21st, 2015

Rachel Wiggins
Commissioner's Staff Rep
1221 SW 4th Ave, Suite 340

Re: Changes to:

** Authorize a competitive solicitation for the provision of Mobile Data Computer replacement laptops for the Portland Police Bureau (Ordinance)*

Changes were made to this ordinance after submission to the Mayor's office to clarify when the solicitation process needs to begin and the uncertainty of the not to exceed amount.

Aubrey Lindstrom
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Fiscal Services Division, Portland Police Bureau
1111 SW 2nd Ave., Room 1406
Phone: 503-823-0364

ORDINANCE NO.

* Authorize a competitive solicitation for the provision of Mobile Data Computer replacement laptops for the Portland Police Bureau (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Portland Police Bureau (bureau) has determined that the approximately 350 in-car mobile data computers (MDCs) are aging and need to be replaced.
2. There is an immediate need to purchase replacement MDCs so as to change out the computers in a timely manner.
3. MDCs allow sworn staff to perform all administrative, communication, investigatory, and operations duties possible with technology while in their patrol districts; sworn members do not have to return to the office to perform these job functions.
4. The bureau is currently drafting a Request for Information to develop the specs for a Request for Proposal.
5. The bureau wishes to issue a solicitation for MDC replacements. ~~The total estimated~~Historical cost is ~~approximately~~ \$2,000,000.
- ~~6. Funding will be from the \$341,616 remaining in the MDC replacement fund and the bureau's General Fund appropriation.~~
- ~~7.6.~~ City Code Section 5.33.040 A 5 requires that Council approve the award of Goods and Services Contracts in excess of \$500,000 prior to solicitation.
- ~~8.7.~~ Time is of the essence to begin the solicitation process so that a contract can be executed by ~~September, June~~ 2016. For this reason it is in the interest of the City that this be an emergency Ordinance to be in full force and effect from and after its passage by the Council.

NOW THEREFORE, The Council directs:

- a. The Chief Procurement Officer is authorized to facilitate the use of the competitive solicitation process in accordance with Portland City Code 5.33 in order to obtain the most responsible and responsive offers providing contracts for the provision of Mobile Data Computer replacement laptops at an ~~amount~~estimated not to exceed amount of \$2,000,000.

Section 2. The Council declares that an emergency exists because undue delay may result in the City being unable to complete the solicitation before ~~September~~June 2016. Therefore this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

Commissioner: Mayor Charlie Hales

Prepared by: Aubrey Lindstrom

Date prepared: April 27, 2016

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy