

IMPACT STATEMENT

Legislation title: * Accept and appropriate an additional \$30,000 from Oregon Impact for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program for sworn personnel overtime (Ordinance)

Contact name: Rachel Stansbury
Contact phone: 503-823-0763
Presenter name: Sergeant Bret Barnum, Traffic

Purpose of proposed legislation and background information: Oregon Impact has notified the City that it will award additional funding for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program to the Police Bureau in the amount of \$30,000. This is in addition to the \$80,000 that Oregon Impact awarded the Portland Police Bureau in November 2015. The grant period runs through September 30, 2016.

Financial and budgetary impacts: Oregon Impact will reimburse the City a maximum of an additional \$30,000 for sworn personnel overtime hours worked on the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program. The reimbursement rate is \$70.27 per hour.

The City will incur personnel expenses over and above the \$70.27 per hour overtime reimbursement rate. The City will also incur the TriMet payroll tax that is ineligible for reimbursement by the grant.

Local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight-time enforcement. Local match will be provided from City funds in the form of Regular Salary (g/l account 511100) expenses in support of DUII enforcement in the Police Bureau's FY 2015-16 and FY 2016-17 budgets.

Using a 2:1 ratio, the match will be approximately:

$\$30,000 / \$70.27 \text{ per hour} = 427 \text{ OT hours}$
 $427 \text{ OT hours} \times 2 = 854 \text{ straight time hours}$
 $854 \text{ ST hours} \times \$45.56 \text{ Traffic officer ST/hour} = \$38,901.38 \text{ in straight time dollars}$

Community impacts and community involvement: There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. The Traffic Division will continue to partner with the Oregon Department of Transportation Safety Division to facilitate the HVE enforcement dates. More information may be found in the attached ordinance.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000164	PL01640001	30,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000164	PL01640001	29.565
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000164	PL01640001	435