

ORDINANCE No.

187697

* Accept and appropriate an additional \$30,000 from Oregon Impact for the 2016 DUII Traffic Safety and High Visibility Enforcement program for sworn personnel overtime (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Oregon Impact has notified the City that it will provide additional funding for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program to the Police Bureau in the amount of \$30,000; and
2. The Police Bureau applied to Oregon Impact and was awarded a grant in the amount of \$80,000 for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program on October 28, 2015; and
3. The project will add additional funding for the Police Bureau Traffic Division's 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program direct enforcement in order to reduce impaired driving and improve traffic safety; and
4. Oregon Impact will reimburse the City a maximum of an additional \$30,000 for sworn personnel overtime hours worked on the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program. The reimbursement rate is \$70.27 per hour; and
5. The local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight-time enforcement. Local match shall be provided from City funds in the form of Traffic Division straight time hours in support of DUII enforcement in the Police Bureau's existing General Fund appropriation. The estimated minimum match is \$38,901.38; and
6. The grant period runs through September 30, 2016; and
7. The Council declares that an emergency exists due to critical dates in the project timeline as required by the grant.

NOW, THEREFORE, the Council directs:

- a. The Mayor is hereby authorized to accept on behalf of the City of Portland additional funding from Oregon Impact for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program in the amount of \$30,000.

- b. The FY 2015-16 budget is hereby amended as follows:

GRANTS FUND

Fund - 217

Business Area - PL

Bureau Program Expenses - \$30,000

- c. The Office of Management & Finance Grants Management Division is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.
- d. The Chief of the Police Bureau of the City of Portland is authorized to accept on behalf of the City of Portland any subsequent modifications by Oregon Impact for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program, provided such modifications do not increase the City of Portland's financial obligation or risk. Any modifications that increase the City of Portland's financial obligation or risk must be authorized by the Portland City Council.

Section 2. The Council declares that an emergency exists due to critical dates in the project timeline as required by the grant. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: APR 27 2016

Mary Hull Caballero

Auditor of the City of Portland

By



Deputy

Mayor Charlie Hales

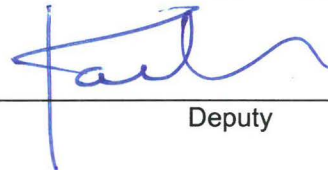
Project Manager: Sergeant Bret Barnum

Prepared by: Rachel Stansbury

Date prepared: March 14, 2016

Agenda No.
ORDINANCE NO. 187697
 Title

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<p>INTRODUCED BY Commissioner/Auditor: Mayor Hales</p>	<p>CLERK USE: DATE FILED <u>APR 19 2016</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales <i>JPA</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: Police Bureau Head: Chief Lawrence P. O'Dea III <i>MAH</i> AC Mike Crebs #25926 ACTIVE CHIEF 4-1-16</p> <p>Prepared by: Rachel Stansbury Date Prepared: 03/14/16</p>	<p>ACTION TAKEN:</p>
<p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date: <u>4/27/16</u></p>	

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: 5 minutes (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	_____	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	