

ORDINANCE No. 187696 As Amended

*Adopt the FY 2015-16 Spring Supplemental Budget and make other budget-related changes.
(Ordinance)

The City of Portland Ordains:

Section 1. The Council finds:

1. Exhibit 1, attached, includes all incremental changes to the City appropriation schedule as a result of the Spring Supplemental Budget Process.
2. A memorandum, attached as Exhibit 2, identifies programs, projects, or activities that require appropriation adjustment or transfer of appropriation within bureau and fund budgets.
3. Exhibit 3, attached, shows, for informational purposes, a reconciliation of changes to all funds.
4. Exhibit 4, attached, shows, for informational purposes, all requests materially affecting the General Fund.
5. Exhibit 5, attached, shows all position changes.

NOW THEREFORE, the Council directs:

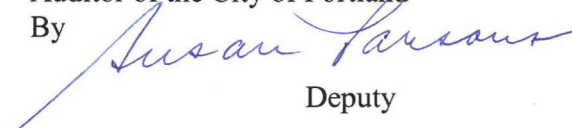
- a. The FY 2015-16 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 1; explanation of these changes is provided in the memorandum attached as Exhibit 2.
- b. The number of authorized positions in the FY 2015-16 Revised Budget is hereby amended as presented in Exhibit 5.
- c. The actions amending the FY 2015-16 Revised Budget contained in this ordinance are binding City policy.
- d. The City Budget Office to set aside \$1,688,435 of General Fund unrestricted contingency so that those funds can be appropriated as part of the FY 2016-17 Adopted Budget.

Section 2. The Council declares that an emergency exists in order that FY 2015-16 Spring budget adjustments are implemented without delay; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: **APR 27 2016**

Mayor Charlie Hales
Prepared by: Jessica Kinard
Date Prepared: April 18, 2016

Mary Hull Caballero
Auditor of the City of Portland
By


Deputy

401

Agenda No. **187696** As Amended
ORDINANCE NO.
 Title

* Adopt the FY 2015-16 Spring Supplemental Budget and make other budget-related changes.
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INTRODUCED BY Commissioner/Auditor: Mayor	CLERK USE: DATE FILED <u>APR 19 2016</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Novick	Mary Hull Caballero Auditor of the City of Portland By: <u>[Signature]</u> Deputy ACTION TAKEN:
BUREAU APPROVAL Bureau: CBO Bureau Head: Andrew Scott	
Prepared by: Jessica Kinard Date Prepared: April 18, 2016	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date April 27, 2016	

AGENDA TIME CERTAIN <input checked="" type="checkbox"/> Start time: <u>9:45am</u> Total amount of time needed: <u>15 minutes</u> (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Novick	4. Novick	<input checked="" type="checkbox"/>	
Hales	Hales	<input checked="" type="checkbox"/>	