



Nick Fish, Commissioner
Michael Stuhr, P.E., Administrator

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IMPACT STATEMENT

Date: March 10, 2016

Council Date: April 20, 2016

Legislation Title: Accept contract with CivilWorks NW, Inc. for the construction of the UPRR East Portland Connection Water Systems Adjustment Project as complete, release retainage, and authorize final payment (Report; Contract No. 30004438)

Contact Name: Jamie Wilde, Construction Manager

Contact Phone: (503) 823-9083

Presenter Name: Michael Stuhr, P.E., Administrator

Purpose of proposed legislation and background information:

Per Resolution No. 36430, a post project evaluation is mandated for projects over \$500,000. Ordinance No. 186896 authorized competitive bidding for the construction of the UPRR East Portland Connection Water Systems Adjustment Project (Project) which was solicited through Bid No. 117421. The engineer's estimate for this contract action was \$660,000 with a high confidence rating. On February 11, 2015 City Council approved the City Procurement Officer's recommendation to award a contract to CivilWorks NW, Inc. for the construction of the Project. This legislation provides information on final project costs as required and accepts Contract No. 30004438 with CivilWorks NW, Inc. as complete, release retainage and authorize final payment.

Financial and budgetary impacts:

The original contract with CivilWorks NW, Inc. for the UPRR East Portland Connection Water Systems Adjustment Project was in the amount of \$507,286. Change Order No. 1 provided an increase to the contract in the amount of \$55,908.35 to pay for increased disposal of contaminated soil and increased trench resurfacing. The final construction total was \$562,003.45, a 10.78% increase over the original contract amount. Acceptance of this report will not have an additional financial impact nor result in a change in forecast water rates.

Community impacts and community involvement:

The Project impacted travelers and commercial traffic along the water main alignment in SE and NE 2nd Avenue, from SE Ankeny going north to the dead end. Extensive outreach was conducted to relay expected impacts through direct contact both by phone and in person with local businesses. Adjustments were made to the project schedule and sequencing to accommodate the local business' needs.


Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


Michael Stuhr, P.E., Administrator

3/22/16
Date