

IMPACT STATEMENT

Legislation title: Accept bid of Moore Excavation, Inc. for the Colwood Golf Course – Phase II Redevelopment for \$1,945,819 (Procurement Report - Bid No 00000204)

Contact name: Christine Moody, Chief Procurement Officer *CM*

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Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Colwood Golf Course – Phase II Redevelopment to Moore Excavation, Inc. The construction cost based on bids received is \$1,945,819.

The City of Portland, Bureau of Parks and Recreation (PPR), in partnership with the Bureau of Environmental Services, purchased Colwood Golf Course at 7313 NE Columbia Blvd. The property consists of approximately 48 acres of golf course and natural area. PPR is currently updating and reconfiguring the golf course.

Phase I improvements, to convert the golf course from 18 to 9 holes, have been completed. Phase II improvements include right-of-way frontage improvements, decommissioning of existing septic tanks, redeveloping the existing parking lot, installing new pedestrian connections, and constructing a new outdoor gathering area and driving range facility. This facility provides much needed recreational opportunities for the north Portland area.

Ordinance No. 187481 was approved by City Council on December 2nd, 2015 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Colwood Golf Course – Phase II Redevelopment on behalf of PPR.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PPR anticipates the construction contract cost to be \$1,945,819. The engineer's estimate for this project was \$2,000,000 and the confidence level was Medium to High.

PPR conducted a bid analysis and recommended bid acceptance from the apparent qualified low bidder, Moore Excavation, Inc. for \$1,945,819.

Funds are available in PPR's Owner Cost Center P10462.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on February 8th, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount