



SOLID WASTE & RECYCLING RESIDENTIAL RATES

Planning and Sustainability Commission
April 26, 2016



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.



Portland's Garbage, Recycling & Compost Collection System

“Commercial”

(Businesses and multifamily properties ≥ 5 units)

- Customers choose their hauler
- City administers rules, assists businesses
- City receives per-ton fee

“Residential curbside”

(single house up to four-plex)

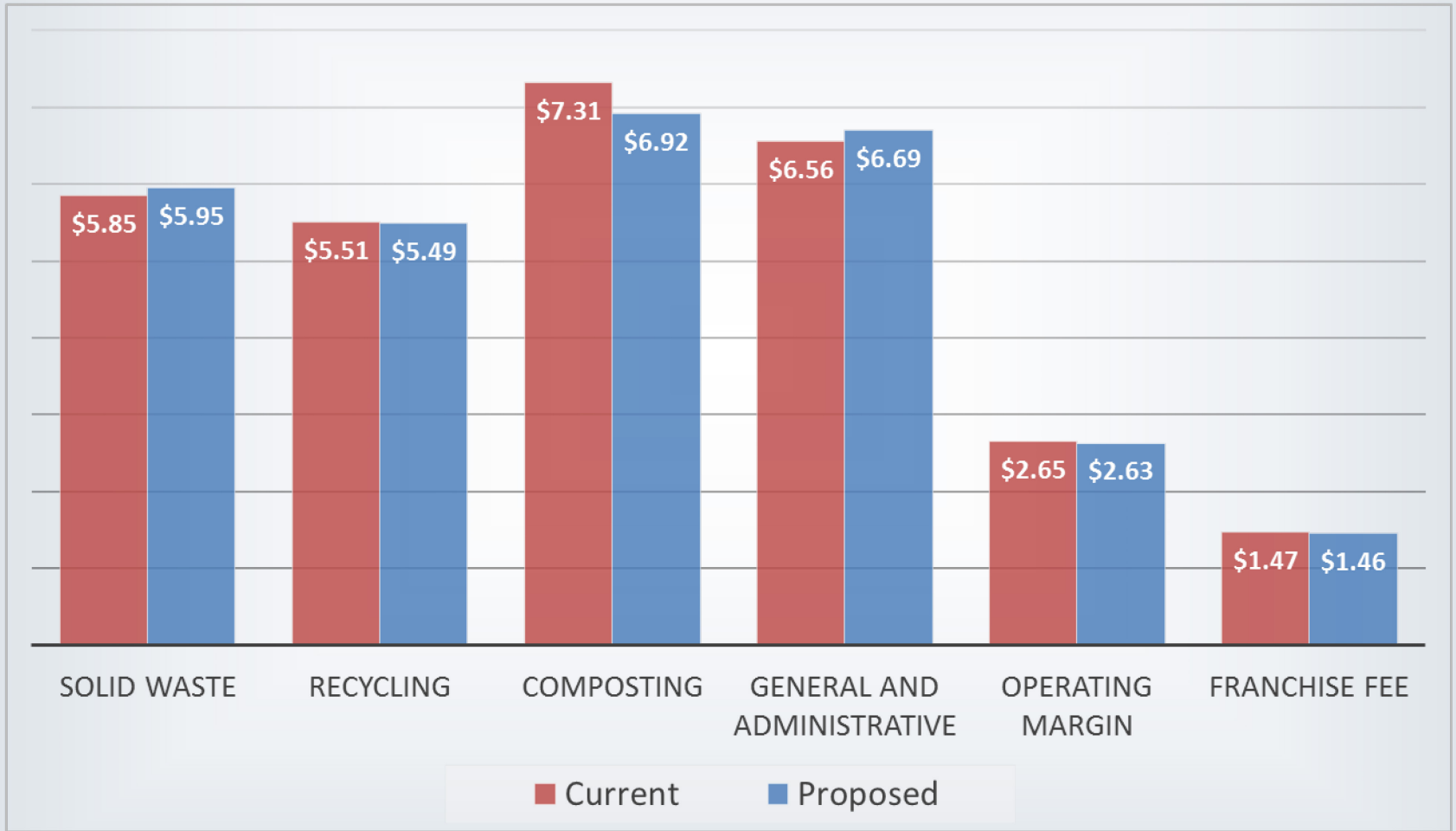
- Haulers serve geographic territories through franchise system
- City sets rates, administers rules, assists residents
- City receives franchise fee (percent of revenue)

Residential Rates: Key Cost Factors

- Labor and fuel costs as adjusted for inflation
- Garbage disposal costs (can weights and tip fees)
- Yard debris/food scraps tip fees
- Recyclable material sales revenue
- Incentives/disincentives

Rate Components

35-gallon roll cart



Rate Components

35-gallon roll cart

35 Gallon Roll Cart	Proposed FY 2016-17	Current FY 2015-16	Dollar Difference
Solid Waste	5.95	5.85	0.10
Recycling	5.49	5.51	(0.02)
Composting	6.92	7.31	(0.39)
General and Administrative	6.69	6.56	0.14
Operating Margin	2.63	2.65	(0.02)
Franchise Fee	1.46	1.47	(0.01)
Proposed Rate	\$29.15	\$29.35	(0.20)

Rates Timeline

April 26	Review draft cost-of-service rates with PSC and haulers
May 10	PSC recommends proposed rates
May 19	First reading of rate ordinance at City Council