

## IMPACT STATEMENT

**Legislation title:** \* Authorize application to the Department of Homeland Security, through the Federal Emergency Management Agency for a grant totaling \$975,000 to replace the Station 6 pier and dock and purchase a boathouse for Station 6. (Ordinance)

**Contact name:** Scott Heesacker, Battalion Chief

**Contact phone:** 503-823-3917

**Presenter name:** Colin McGladrey, Harbor Pilot

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize a grant application to the Department of Homeland Security, through its Federal Emergency Management Agency for a grant to pay for replacement of the pier/dock and installation of boathouse at Station 6.

- If PF&R receives this grant it will provide much needed replacement and hardening of the pier and dock at Station 6 as well as a boathouse for the fireboat Buss.
- These enhancements support the City's Emergency Preparedness policies.

### **Financial and budgetary impacts:**

This grant has a 25% cost share requirement that will be provided by funds from FY 2017-2019 PF&R building maintenance and equipment replacement budget appropriations.

If approved, cost share requirements will be the following:

- Pier/dock project: \$250,000.
- Boathouse: \$75,000.

### **Community impacts and community involvement:**

- This is a grant application, therefore there has been no community involvement. However, if PF&R receives the grant award the entire community will benefit.
- An upgraded pier/dock will be more environmentally friendly and will facilitate safer and more efficient loading and unloading of response equipment.
- A boathouse will provide better protection from the elements as well as from tampering, vandalism and equipment theft.
- Having critical vessels secure and centrally located for immediate and rapid deployment enhances response capabilities.

## **Budgetary Impact Worksheet**

### **Does this action change appropriations?**

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section