

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the East Burnside Street Safety Improvements project (Ordinance)

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Purpose of proposed legislation and background information:

As part of the *Vision Zero* safety program, PBOT will be constructing safety pedestrian crossings at four intersections on East Burnside. At these crossing PBOT will upgrade the pedestrian signals and/or add islands and curb extensions. There will also be some upgrading to the existing ADA ramps within the project limits.

The pavement condition on East Burnside from 20th to 32nd Avenue has deteriorated to a point at which a 3 inch grind and overlay is now required. PBOT pavement tests and core samples have confirmed the thickness of the existing pavement.

Grinding and paving 3 inches at this time meets PBOT's Pavement Management strategy of performing pavement maintenance early in the lifecycle to prevent much higher rehabilitation costs in the future. As part of this *Vision Zero* safety project PBOT will add paving reconstruction for this section.

Financial and budgetary impacts:

The project will add safety crossings at four intersections and will also pave East Burnside from 20th Avenue to 32nd Avenue. When completed it will be maintained by the City of Portland Bureau of Maintenance since it will be on City of Portland right-of-way and a new asset to the City.

The project is estimated to cost \$1,524,326.00 million. The project is funded with general funds and it is budgeted in FY 15-16. The level of confidence is moderate since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions. PBOT will fund 100% the costs of construction.

Community impacts and community involvement:

PBOT has had meetings with individual property owners and business owners throughout the project design phase. Postcards and flyers were sent to the neighborhood informing them about the project. PBOT also has a website link to the project for more information. Public involvement will continue during the construction phase.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-22-16