

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the NE Prescott St: I-205 to NE 102nd Ave sidewalk project (Ordinance)

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Purpose of proposed legislation and background information:

There are several areas in east Portland where there are unsafe pedestrian connections to the surrounding neighborhoods which hinders pedestrian access to transit. The problems range from missing curb ramps and sidewalks to difficult and unsafe crossing locations of busy streets.

There is a missing section of sidewalk on NE Prescott St from I-205 to NE 102nd Avenue. PBOT will be completing this section of sidewalk including stormwater management. TriMet has been working with PBOT to include more bus frequency in East Portland if PBOT completes these missing links.

Financial and budgetary impacts:

The project will build sidewalks, ADA ramps, sump system facilities, street trees and illumination. When completed it will be maintained by the City of Portland Bureau of Maintenance since it will be on City of Portland right-of-way and a new asset to the City.

The project is estimated to cost approximately \$2.5 million. The project is funded with general funds and it is budgeted. The level of confidence is moderate since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions. PBOT will fund 100% the costs of construction.

Community impacts and community involvement:

The project was identified by East Portland in Motion. PBOT has had meetings with individual property owner and business owners throughout the project design phase. Public involvement will continue during the construction phase.

There have been regular meetings with property owners and project website updates.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-8-16