

Exhibit A: Inclusionary Housing Program Development Consultant Contract Ordinance**BUDGET AND PAYMENT SCHEDULE**

DRA will complete the analysis for a fixed-price fee per task, shown below, with payment due upon delivery of each deliverable listed below and described in the scope of work. The total fixed fee budget includes DRA attendance at up to six on-site meetings (including a kick-off meeting, meetings with stakeholder groups, and public presentations to City Council and/or other public bodies), as well as all direct costs.

Task No.	Task	Deliverable(s)	Payment
1	Project Initiation	Memorandum summarizing decisions at kick-off meeting	\$5,690
2	Case Studies	Appendix report including case study profiles	\$15,000
3	Prototypes and Mapping	Memorandum describing residential and non-residential prototypes; GIS maps	\$21,790 \$6,000
4a	Residential Nexus Analysis	Residential Nexus Chapter or Appendix of ARD	\$16,000
4b	Non-Residential Nexus Analysis	Non-Residential Nexus Chapter or Appendix of ARD	\$16,000
5	Affordability Gap Analysis and Calculation of Nexus Fees	Nexus Fee Calculation Chapter or Appendix of ARD	\$21,460
6a	Nexus Financial Feasibility Analysis	Nexus Financial Feasibility Chapter or Appendix of ARD	\$18,460
6b	Inclusionary Housing Economic Analysis	Inclusionary Housing Economic Analysis Chapter or Appendix of ARD	\$27,650
7	Policy Recommendations	Policy recommendations Chapter of ARD or memorandum	\$6,500
8	Meeting Participation	Up to six on-site meetings	0*
9a	Administrative Review Draft (ARD) Report	ARD Report	\$7,475
9b	Public Review Draft (PRD) Report	PRD Report	\$4,000
9c	Final Report	Final Report	\$3,000
	Total		\$169,025

*The total project budget includes up to six onsite meetings attended by DRA and ECONorthwest Principals. If fewer than six meetings are required, there will be no reduction in budget. If additional onsite meetings are requested by City staff, DRA participation will be billed at a flat rate of \$2,000 per meeting and ECONorthwest participation will be billed at a flat rate of \$1,000 per meeting. If meeting agendas and PowerPoint presentations are requested for additional meetings, an additional flat rate of \$2,000 per meeting will apply (\$4,000 total for DRA participation in additional meetings with agenda and PowerPoint preparation.)