

## IMPACT STATEMENT

**Legislation title:** \*Authorize a contract with the lowest responsible bidder for the 2015 Signal Rebuild Projects located at NE 42<sup>nd</sup> Ave and Fremont St, SE Cesar Chavez Blvd and Belmont St, and new pedestrian hybrid signal at SE Division St and 157<sup>th</sup> Ave (Ordinance)

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**Presenter name:** Peter Koonce

**Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize advertisement of the 2015 Signal Rebuild Projects and SE Division and 157<sup>th</sup> Pedestrian Hybrid Signal Project.

**Financial and budgetary impacts:**

The 2015 Signal Rebuild Project and the 157<sup>th</sup> and Division Hybrid Signal Project have a combined estimated construction cost of \$1,002,355.

The 2015 Signal Rebuild Project is funded through 2015 Traffic Signal Operating Budget (SAP Cost Object 9TR000000636). The 157<sup>th</sup> and Division Pedestrian Hybrid Signal is funded through the East Portland Rapid Flashing Beacon Project (SAP WBS Element T00543).

Both projects are funded and will not have any long-term financial impacts for the City. Annual operation and maintenance costs will actually be reduced for the two signals by upgrading the aging signal infrastructure.

The level of confidence for this project is moderate. The estimate has been updated based upon initial bids received for the first advertisement of the 2015 Signal Rebuild Projects.

All expenses have been budgeted as part of the FY 15/16 budget.

**Community impacts and community involvement:**

The 2015 Signal Rebuild Projects are localized improvements that have been discussed with neighborhood organizations. Local business and property owner notifications of construction scheduling will be performed by the project manager prior to starting work in the area. The construction manager will also inform business owners, residents, and the traveling public of any anticipated impacts during construction through the use of mailers, notifications on PBOT's website and on-street notifications (construction signage, variable message boards). The public will be notified of any anticipated major traffic impacts in advance through press release issued by the bureau.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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