187673

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with Multnomah County for additional County funds in the amount of $32,500 for an emergency shelter for homeless veterans (Ordinance; amend Contract No. 30002899)

Contact name: Ryan Deibert
Contact phone: 3-2368
Presenter name: N/A (Consent)

Purpose of proposed legislation and background information:

The Multnomah County Department of County Human Services (County) has initiated an amendment to an existing intergovernmental agreement (IGA) with the City of Portland Housing Bureau (City) to add $32,500 in County general funds to extend the scope of the IGA to address the housing emergency through shared funding of an emergency shelter for veterans experiencing homelessness.

The City has subcontracted all work and funds associated with the IGA. The County has authorized the City to do so.

Financial and budgetary impacts:

Execution of the IGA amendment will generate $32,500 in general funds from Multnomah County. The funds will be budgeted through the Spring Budget Monitoring Process.

PHB has subcontracted all funds and activities associated with the amended IGA. Funds received and subcontracted will be used to provide emergency shelter services to veterans experiencing homelessness. There are no local contributions or match required, and there are no expenses in future fiscal years.

Community impacts and community involvement:

This Council item authorizes an amendment to an intergovernmental agreement (IGA) between the City and the Multnomah County Department of County Human Services (the County). Such authorization is an activity largely internal to city government processes. Though the County's decision to fund the amended IGA was part of its public budgeting process, the transfer of the funds to the City to subcontract has low potential for controversy and would be of little community interest.

Budgetary Impact Worksheet

Does this action change appropriations?
    ☐ **YES**: Please complete the information below.
    ☒ **NO**: Skip this section