

IMPACT STATEMENT

Legislation title: Accept bid of Wildish Standard Paving Co. for the SE Bybee – Glenwood Culvert Replacement Project for \$2,198,622.56. (Procurement Report - Bid No. 00000222)

Contact name: Christine Moody, Chief Procurement Officer *CM*

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the SE Bybee – Glenwood Culvert Replacement project to Wildish Standard Paving Co. The construction cost based on bids received is \$2,198,622.56.

Replacement of the culverts has been undertaken as part of a multi-year effort to restore fish passage and habitat along all 2.7 miles of Crystal Springs Creek. Until recently, nine culverts impeded fish passage for juvenile salmonids, the river reached fatal temperatures for salmon in the summer and flooded private property after wet winters. To date, seven of the nine culverts have been replaced or abandoned and over 5000 linear feet of stream have been restored. This project will replace the last two culverts restricting upstream passage of juvenile salmonids and restore over 400 linear feet of stream. The project will complete the reestablishment of ESA listed Chinook, Coho and Steelhead throughout the watershed which have already returned in small numbers to Westmoreland Park and Reed College.

Ordinance No. 187567 was approved by City Council on January 27, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the SE Bybee – Glenwood Culvert Replacement project on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$2,198,622.56. The engineer's estimate for this project was \$2,228,000 and the confidence level was High.

Funds are available in BES's Owner Cost Center E10480.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on February 3, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount