

IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation and contract with the lowest responsible bidder for construction of the Matt Dishman Community Center Pool & Spa Repairs Project (Ordinance).

Contact name: Jill Hutchinson

Contact phone: 503-823-5538

Presenter name: Mary Anne Cassin, Bond Program Manager

Purpose of proposed legislation and background information:

Council approval is required to approve construction contracts with a value over \$500,000.

Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at the Matt Dishman Community Center natatorium.

This work was identified as a project to be funded under the 2014 Parks Replacement Bond. The spa is currently leaking upwards of 1,000 gallons per day and requires complete replacement. The new spa will have twice the capacity of the old spa, will include the addition of an ADA lift, and will have all new mechanical equipment. The pool requires resurfacing as part of its recurring maintenance cycle and will prevent premature deterioration. Additionally, both aquatic systems will receive new, high-efficiency diatomaceous earth filters. These repairs will collectively allow natatorium users to continue to utilize the facilities and for public use of the community center to continue to grow.

Financial and budgetary impacts: None. Costs will be incurred during FY 2016 and FY 2017. The primary source of funding is the 2014 Parks Replacement Bond. Secondary funding will be Parks Major Maintenance funds and System Development Charge funds. Authorizing this contract will help the City to meet its bond spend-down targets.

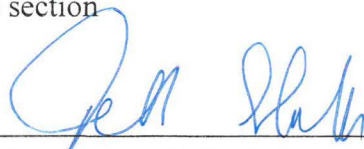
Community impacts and community involvement: A goal of this project is to complete construction within eight weeks, minimizing the impacts on natatorium and community center users. The community center will be open to the public six of the eight weeks; the contractor will coordinate closely with the community center throughout that time to ensure a safe and accessible site. The public will be informed about any construction impacts.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section



3/17/16

PP&R Finance Manager Approval, Jeff Shaffer

Date