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CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement of:

NE 47th Avenue Phase I Local Improvement District

Construction

Construction Estimate	
Project Work - Street	\$2,580,189.04
Project Work - Stormwater	\$450,423.61
Project Work - Contaminated Media	\$56,685.15
Project Work - Sanitary Sewer	\$387,928.96
Total	\$3,475,226.76

Engineering

Engineering Estimate	
Design Engineering - Street	\$292,884.29
Design Engineering - Stormwater	\$51,644.46
Design Engineering - Contaminated Media	\$7,171.25
Construction Engineering - Street	\$314,286.41
Construction Engineering - Stormwater	\$55,418.31
Construction Engineering - Contaminated Media	\$7,695.28
	\$729,100.00

Project Management

\$67,913.00

Right-of-Way Acquisition

\$47,354.00

Contingency

Street	\$730,900.78
Stormwater	\$128,880.17
Contaminated Media	\$17,896.06
Right-of-Way Acquisition	\$3,529.00
Traffic Control	\$125,000.00
Sanitary Sewer	\$116,375.06
	\$1,122,581.07

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$121,479.34
LID Construction Fund - Superintendence	\$26,603.97
Recording	\$840.00
	\$148,923.31

Overhead

79.27% of PBOT personnel costs	\$631,792.00
	\$6,222,890.14

TOTAL PROJECT COSTS

\$6,222,890.14

Local Improvement District (LID) Funding - Portland Parks & Recreation	\$1,013,737.39
Local Improvement District (LID) Funding - Bureau of Environmental Services	\$412,567.00
Local Improvement District (LID) Funding - Noncity Properties	\$165,570.68
LID Subtotal	\$1,591,875.07
Currently Available System Development Charge (SDC) Revenue	\$3,799,265.00
Additional Requested System Development Charge (SDC) Revenue	\$315,151.11
Portland Bureau of Transportation - System Development Charge (SDC) Revenue	\$4,114,416.11
Bureau of Environmental Services - Pending Sanitary Sewer Memorandum of Understanding	\$516,598.96

TOTAL PROJECT FUNDING

\$6,222,890.14