

IMPACT STATEMENT

Legislation title: *Authorize an Amendment to Contract 30004334 between the Bureau of Environmental Services and OTAK, Inc. to revise the 100-year floodplain maps for Crystal Springs Creek. (Ordinance) (contract amount \$85,000).

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Purpose of proposed legislation and background information:

- BES, the City, and over 22 federal, state, regional and local partners have invested over \$15 million to the restoration of Crystal Springs Creek through the removal of undersized culverts, stream and wetland restoration, and riparian vegetation improvements. One of the primary objectives of the project has been to greatly reduce localized flooding. While each individual culvert project had small to moderate impacts on localized flooding, the cumulative effect of abandoning or replacing all 9 culverts has had a more significant effect on reducing the extent of floodplain. Homeowners only realize this benefit if the federal floodplain maps are updated through the Federal Emergency Management Agency (FEMA).
- BES originally contracted with OTAK to process a mapping request to FEMA for BES' construction project at SE Bybee and SE Glenwood. Through community outreach, we learned that remapping the entire watershed would greatly benefit the community if the remapping could occur in 2016.
- We are requesting Council approve a contract amendment in the amount of \$53,084 for a not to exceed contract total of \$85,000.
- The original contract was below the \$100,000 requirement for Council Approval, however the proposed amendment is greater than 25% and therefore requires Council Approval. This is Contract Amendment #2. Contract Amendment #1 was a no cost contract extension. Contract Amendment #2 also includes

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- The legislation amends Contract 30004334.
- Available budget currently exists in FY 16 Budget, Cost Center ESWS000011 and was proposed as part of the FY 17 Budget.

Community impacts and community involvement:

The proposed legislation greatly benefits the public by supporting the Bureaus' efforts to remove private property from flood risk, reduce regulatory burdens, and potentially reduce flood insurance rates. This legislation is proposed as an emergency due to feedback from the community that there are significant benefits that can be realized if the remapping process can conclude by the end of 2016.

The major neighborhoods affected are the Sellwood and Eastmoreland neighborhoods and Reed College. Major landowners in the area include the City of Portland, Reed College, Union Manor Retirement Apartments, and approximately 25 single family homes that abut Crystal Springs Creek.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount