

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for SW Bond Ave Phase 1 Surcharge

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Purpose of proposed legislation and background information:

This ordinance will allow the City to bid a contractor to place the fill upon which SW Bond Avenue Phase 1 will be constructed in the South Waterfront District. This process, known as surcharge or pre-consolidation, consists of placing and compacting soil over a period of eight to twelve months to allow for settlement. Surcharge reduces the risk and severity of future roadway settlement.

SW Bond Avenue Phase 1 is part of the City's commitment to provide critical transportation infrastructure to facilitate redevelopment in the South Waterfront District. This portion of future SW Bond Avenue, extending from SW River Parkway (under the Marquam Bridge) to SW Porter Street (Tilikum Crossing), will provide access to the Oregon Health & Science University (OHSU) Schnitzer Campus. The roadway will also provide an alternate route for people bicycling and walking between the Tilikum Crossing and downtown Portland. A map of the project location is included as Exhibit A.

On February 17, 2016 City Council adopted Resolution 37189 amending the *South Waterfront Street Plan, Criteria and Standards* to realign SW Bond Avenue Phase 1 to better facilitate adjacent site development and provide access to public amenities including the Willamette Greenway.

This ordinance authorizes the bid advertisement for the surcharge process only. Bidding for full construction of the roadway will be authorized by a separate ordinance in late 2016 or early 2017.

Financial and budgetary impacts:

Citywide transportation system development charges (TSDCs) and North Macadam Overlay TSDCs will be used to fund the SW Bond Avenue Phase 1 Surcharge. Construction of SW Bond Avenue between SW Sheridan Street and SW Gibbs Street is an eligible expenditure of both TSDCs. Funding the SW Bond Avenue Phase 1 Surcharge will not cause undue financial impacts on the balance of either TSDC account.

In addition, a forthcoming Intergovernmental Agreement with the Portland Development Commission will allow tax increment financing (TIF) from the North Macadam Urban Renewal Area to be expended on the surcharge and subsequent construction of SW Bond Avenue Phase 1.

Funds for SW Bond Avenue Phase 1 Surcharge will be expended in Fiscal Years 2015-16 and 2016-17.

Community impacts and community involvement:

SW Bond Avenue Phase 1 Surcharge will take place entirely on property owned by OHSU that will ultimately be conveyed to the City once the street is constructed. Currently there are no residents in the immediate area and public travel will be prohibited during the surcharge process and subsequent construction. Employers and employees affected by the surcharge process will be mostly limited to OHSU and City staff and contractors.

The extension of SW Bond Avenue has been publicly vetted numerous times, including during the development of the *North Macadam Urban Renewal Plan*, the *South Waterfront Plan*, and the *South Waterfront Street Plan, Criteria and Standards*. The Bureau of Transportation plans to provide construction updates to affected neighborhood and business associations at their standing meetings, including the South Portland Neighborhood Association and the South Portland Business Association.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-2-16