

## IMPACT STATEMENT

**Legislation title:** \*Accept a grant in the amount of \$2,994,624 from the Oregon Department of Transportation and authorize an Intergovernmental Agreement for the Connected Cully Project (Ordinance)

**Contact name:** Elizabeth Mahon

**Contact phone:** 503-823-0396

**Presenter name:** Elizabeth Mahon

**Purpose of proposed legislation and background information:**

The purpose of this legislation is to accept grant funding and execute an Intergovernmental Agreement (IGA) with the Oregon Department of Transportation (ODOT) for the Connected Cully Project.

**Financial and budgetary impacts:**

- No long term financial impacts or changes to the City policy or budget are required.
- This action does not amend the budget
- There is no negative impacts if action is not improved
- The project is currently in the Bureau of Transportation's budget for FY15-16 with SAP Cost Object Number: T00460 and the grant ID is TR000174
- The total estimate project cost is \$3,337,372 with federal grant will be administered through ODOT and will fund 89.73% of the total project costs, or \$2,994,624 (not-to-exceed grant amount). The Portland Bureau of Transportation (PBOT) will provide the 10.27% match with allocated General Transportation Revenue (GTR) funds in the amount of \$342,748.

**Community impacts and community involvement:**

The Connected Cully Project seeks to create safe and seamless pedestrian and bicycle transportation connections in a neighborhood with substandard transportation infrastructure. This project will serve 13,000 residents in Cully, which is one of the state's most diverse neighborhoods.

**Project Area and Scope of Work:**

1. NE Killingsworth: NE 42<sup>nd</sup> Avenue to NE Cully Boulevard
  - Construct curb tight sidewalk infill, as needed
  - Install buffered bike lanes
2. NE 60<sup>th</sup> Avenue: NE Prescott to US-30
  - Pave 8-foot wide shared use path, as needed
  - Install bike legends
3. NE 72<sup>nd</sup> Avenue: NE Emerson Street to NE Killingsworth Street
  - Construct sidewalk infill, as needed
4. NE 54<sup>th</sup> and 55<sup>th</sup> Avenue: NE Prescott Street to NE Killingsworth Street
  - Construct shared use path on 55<sup>th</sup> Avenue

5. NE 66<sup>th</sup> and 67<sup>th</sup> Avenue: NE Sandy Boulevard to NE Prescott Street

- Install bike legends / sharrows

The scope of the Connected Cully Project comes directly from the 2012 Cully Main Street and Local Streets Plan. The public involvement efforts related to the development of this plan included: a stakeholder advisory group, organized community walks with City planners, two open houses, widespread notification to property owners, residents and other interested parties as well as other events and activities engaging youth, non-English speaking residents and seniors.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES: Please complete the information below.  
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-4-16